

YAKAMA NATION GRANTS & CONTRACTS**FACSIMILE TRANSMITTAL SHEET****TO:** Alan Moomaw**FROM:** Yakama Nation Grants &
Contracts Office 1/14 FAX**COMPANY:** EPA Region 10**DATE:** June 4, 2007 509 865-5280**FAX NO:** 360-753-8080**NO. OF PAGES:** 4 pages including this page**PHONE NO:** 360-753-8071**PHONE NO:** 509-865-5121**RE:** SF424 A form*****
NOTES/COMMENTS:

Budget form SF 424A as requested.

3. Component III Air Pollution Mapping, - 25%= \$18,076.00

BUDGET: CFDA 66.926 IGAP for Fiscal year 2007

A. Personnel

Salary of professional position:
100%FTE (2080 Hrs. / yr at estimated \$21.20 hr. (includes 6% annual merit increase)) \$ 44,096.00

Fringe Benefits at 26% of salary:
\$ 11,465.00

Total Personnel
\$ 55,561.00

B. Travel

Expenses anticipated for traveling to EPA R10 offices in Seattle to meet w/EPA staff for technical assistance re: conference/workshop attendance or presentations.

lodging: \$ 125.00/night * 3* 5 =
parking: \$ 30.00 /day *9 days =

\$ 1875.00
\$ 270.00

Total Travel = \$2,185.00

2145 40-error

C. Supplies:

Office supplies incl.: printer cartridges, paper, folders, Miscellaneous, etc. This estimate is higher than the amount listed in other grants because the project will likely be handled in a different office from the regular YNEMP office where sharing of office supplies will Be limited.

Basis
of estimate

\$ 800.00

Total Office Supplies = \$ 800.00

E. Other:

Vehicle fuel, oil, maintenance estimated at \$2,500/ yr. = \$2,500.00 = 2980
Vehicle Insurance @ \$480 / yr, = \$480.00

360

Total Other = \$3,340.00

TOTAL DIRECT EXPENSES

\$61,525.00

E. Indirect Cost @ 17.52% of Direct = \$10,779.00

TOTAL BUDGET

\$72,304.00

Replaced
By fax
(see workplan page)
Fax to

programs already in place, as mentioned above. The air quality component will continue an air quality project that was funded under a Fiscal Year 2006 IGAP grant award.

IV Capacity Building

It is the Yakama Nation's intent to produce staff that fully comprehends grant requirement specifics and timelines; therefore, as per 40 CFR 35.515, the following applies:

Component I: Grant Administration – 25% FTE

V): Joint Evaluation of Performance: The Yakama Nation agrees to prepare and submit quarterly performance and financial reports within thirty days of the end of each fiscal quarter, commencing from the beginning of the project.

A): The quarterly reports will describe progress on completion of work plan commitments, provide a discussion of the work performed for all work plan components, and include a discussion of any existing or potential problem areas which could affect project completion and what measures will be taken to address or correct the identified problem.

B): If the EPA Project Officer, after receiving and reviewing the reports, determines that the recipient has not made sufficient progress under the work plan, the Project Officer shall immediately notify the recipient in writing and that the EPA intends to initiate negotiations toward a resolution that addresses the issues.

C): The professional will as feasible pursue additional funding to sustain the project and support related YNEMP work.

VI) Roles and Responsibilities: EPA will have no substantial role in the accomplishment of the work plan commitments. EPA will monitor progress and provide technical assistance as needed. The Yakama Nation will provide periodic progress reports to EPA and will be responsible for carrying out the work plan commitments.

Full Time Equivalent (FTE) allocation: % FTE:

The professional's time allocation is expected to be divided among three primary activities as follows:

1. Component I Grant Administration – 25% = \$18,076.00
2. Component II Water Pollution Mapping– 50%= \$36,152.00

RECEIVED
GRANTS & CONTRACTS

2006 DEC 14 P 2:12

RECEIVED

JAN 03 2007

EPA - WOO

DEC 28 2006

PROCESSING OF GRANT & CONTRACT DOCUMENTS

Yakama Tribal Council

DNS ENVIRONMENTAL

BACKUP DOCUMENTS ATTACHED:

G/C PROCESSING NO.: 07-2082

☐ JDE Report
☒ FORMS (Budget, 424)
☐ JE's
☒ OTHER IGAP Grant Proposal
☐ Reviewed By OLC
☒ Committee Action
☒ Resolution

DEPARTMENT: YN DNR

PROGRAM: Environmental Mgt Prog

AWARD NUMBER: NA at this point

FUND & COST CENTER: US EPA, IGAP, 66-926

DUE DATE: (December 15, 2006)

PURPOSE: Approve submittal of US EPA Indian General Assistance Program Grant Proposal of \$94,263.00. **Work Plan** includes: **Component 1: Grants Administration, Component 2: Water Pollution Source Mapping, and component 3) Air Pollution Source Mapping.** **DOCUMENTS:** US EPA IGAP Grant Proposal, YN Cover Letter, Committee Action, Tribal Resolution, Federal Section 35 documents

The above documents have been verified by:

[Signature]
Program Manager

12/14/06
Date

Andrea J Spencer
Deputy Director

12/14/06
Date

ORIGINAL RETURNED
DEC 27 2006
TO PROGRAM

RECEIVED

Executive Secretary
Yakama Tribal Council

The above documents have been verified by **Grants & Contracts:**

Wanda Spencer
Grant/Contract Staff

12/15/06
Date

Rene Matthes
Grant & Contract Manager, Date

DEC 15 2006

The above documents have been verified, signed and approved for processing by the **EXECUTIVE COMMITTEE:**

[Signature]
Executive Board Member

12-15-06
Date

ORIGINAL DOCUMENT MAILED TO FUNDING AGENCY ON _____ BY REGULAR
MAIL _____ FAXED _____ FEDEX _____ OTHER _____

Signed copy sent to Program's Committee,
Deputy Director, and Grants & Contracts on _____ by _____

RECEIVED

PROCESSING OF GRANTS & CONTRACT DOCUMENTS
Yakima Tribal Council

BACKUP DOCUMENTS ATTACHED:

DEPARTMENT: ENVIRONMENT

PROGRAM: Environmental Management
JAN - 2006

AWARD TO: [REDACTED]

FUND & COST CENTER: [REDACTED]

DATE: [REDACTED]

PURPOSE: Approve and submit to US EPA for review and approval the
Program Grant Proposal # 155-153.00. Work Plan includes Component
1: Grants Administration, Component 2: Water Pollution Source
Mapping, and Component 3: Air Pollution Source Mapping. DOCUMENTS:
US EPA Local Grant Application, Cover Sheet, and the following
Title: Pollution, Budget, Section 303, and the following

The above documents have been verified by:

Grant Manager

Grant Director

The above documents have been verified by Grants & Contracts:

Grant/Contract Staff Date Grant & Contract Manager Date

The above documents have been verified, signed, and
processed by the EXECUTIVE COMMITTEE:

Executive Board Member Date

ORIGINAL DOCUMENT MAILED TO FUNDING AGENCY ON [REDACTED] BY REGULAR
MAIL FAXED FEDER OTHER
Signed copy sent to [REDACTED] by [REDACTED]
Copy Director, and Grants & Contracts on [REDACTED]

Yakama Nation
Environmental Management Program
FY 2007 Indian Environmental General Assistance Program Proposal
December 14, 2006

WORK PLAN

I Introduction

The environmental interests of the 14 Confederated Tribes and Bands of the Yakama Nation are holistic. The Yakama Nation is striving to adapt to conventional methodologies in order to consistently steward their interest in clean and safe land, water and air. The Yakama Nation bases its environmental stewardship position in the interest of all naturally integrated natural resources, including human resources. The Yakama Nation also recognizes the need for improvement in knowledge and skills involved in grant management.

The existing environmental conditions on the open portion of the Yakama Reservation are in summary: a historical, continuing to the present, heavy concentration of agricultural land use, mostly irrigated, although there are significant dryland grazing operations in both the open and closed portions of the Reservation. The open portion consists of approximately 160,000 acres of irrigable land that lies on the valley floor between Toppenish and Ahtanum ridge. The major streams are the Satus Creek and Toppenish Creek, both of which flow east out of the mountains on to the alluvial fan on the valley floor. It is probable that the channels were braided within a series of wetlands on the valley floor prior to introduction of irrigated farming in the area.

Present conditions of the streams are: the two main stream channels still discharge into the Yakima River, however in greatly altered conditions; so that they now exist in single, incised channels that have been influenced through anthropogenic alterations contributing to impaired water quality and habitat degradation. These alterations include: drains, ditches, channelization and other channel modifications, which have disconnected the streams from their historical flood plains. Flood plain connectivity is vital to water quality as the flood plain serves to trap and store nutrient rich sediment, recharge groundwater supplies, modulate temperatures and to dissipate

to meet w/EPA staff for technical assistance re: grants administration training,
 technical assistance and conference/workshop attendance or presentations
 estimated 5 day overnight trip for 3 staff or similar combinations.
 mileage: (assume 5 round trips = 1 five day trip and 4 one day trips $480 \times 5 = 2400$
 mi. @ \$0.42 per mi = **\$ 1008.00**
 per diem: (\$16.00qtr x 4 = \$64.00 / day / person) x3 people* 5 days= \$960.00 +
 1 professional staff for 4 one day trips = 64.00 * 4 = \$256.00; total per diem = 960
 + 256.00 = **\$1,216.00**

lodging:	\$ 125.00/night * 3* 5 =	\$ 1875.00
parking:	\$ 30.00 /day *9 days =	\$ 270.00

Total Travel = $1008 + 1216 + 1875 + 270 =$
\$4,369.00

C. Supplies:

Office supplies incl.: printer cartridges, paper, folders,
 Miscellaneous, etc. This estimate is higher than the
 amount listed in other grants because the project will
 likely be handled in a different office from the regular
 YNEMP office where sharing of office supplies will
 Be limited.

\$ 800.00

Total Office Supplies	\$
800.00	

D. Equipment:

Vehicle Lease to own at \$7,000/year = **\$7,000**

E. Other:

Vehicle fuel, oil, maintenance estimated at \$2,500/ yr. = **\$2,500.00**

Canopy for pickup and supply totes, estimated at **\$ 1,500.00**

Vehicle Insurance @ \$480 / yr, = **\$480.00**

Training: GPS/GIS training for the professional = **\$3,000.00**

Office Lease and utilities @ \$1,000/month * 12 months = **\$12,000.00**

Total Other	\$19,480
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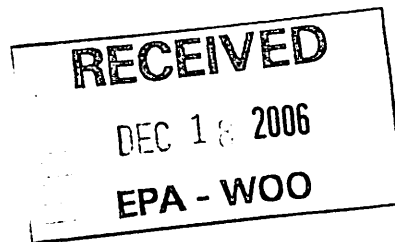
TOTAL DIRECT EXPENSES	\$80,210.00
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E. Indirect Cost @ 17.52% of Direct = \$13,969.00:	\$14,053.00
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TOTAL BUDGET	\$ 94,263.00
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MEMORANDUM

TO: ALAN MOOMAW
FROM: JAMES THOMAS YNEMP
SUBJECT: IGAP
DATE: 12/15/2006



Dear Mr. Moomaw;

I wish to inform you that the IGAP proposal is presently going through the Tribal Council signing process. Because of weather conditions our internet service is down and some areas are experiencing power outages. In order to ensure the proposal is post marked on the 15th we are following up with this hard copy of The YNEMP's IGAP proposal. It has been signed off by Grants and Contracts.



Alan
Moomaw/R10/USEPA/US
08/29/2006 03:50 PM

To Deborah Larsen/R10/USEPA/US@EPA
cc
bcc
Subject Re: Yakama Project Managers

Yes, it will be both Derald & Moses, as they report to 2 separate Tribal Committees at the Tribal Council level; & to 2 separate Department Heads. The FR/CN are going thru signature process, as I've made the changes as per your email.

~~~~~  
Alan Moomaw  
EPA Region 10, Tribal Trust & Assistance Unit  
Washington Operations Office  
300 Desmond Drive SE, Suite 102  
Lacey, WA 98503  
PH: 360.753.8071 FAX: 360.753.8080  
moomaw.alan@epa.gov  
~~~~~

"GO COUGS!"

Deborah Larsen/R10/USEPA/US

D I
SW 24 876 (44,892)
SUPERMAN 94 619 (17,874)
AQ 18 209 (3,190)
137,704



Deborah
Larsen/R10/USEPA/US
08/29/2006 03:13 PM

To Alan Moomaw/R10/USEPA/US@EPA
cc
Subject Yakama Project Managers

Alan,

Do you want both Derald Ortloff and Moses Squeochs to be shown on the amendment as Project Managers for the Yakama GAP. Or is there one person responsible for all?

Debby Larsen
Grants Specialist
EPA Region 10
Grants Administration Unit
1200 Sixth Ave, OMP-145
Seattle, WA 98101

Phone: 206-553-6701
FAX: 206-553-4957
email: larsen.deborah@epa.gov

Region 10 Grants Information:
<http://yosemite.epa.gov/r10/omp.nsf/webpage/Region+10+Grants+Administration+Unit>



Deborah
Larsen/R10/USEPA/US
08/29/2006 10:32 AM

To Alan Moomaw/R10/USEPA/US@EPA
cc
bcc

Subject Yakama GAP GA-970867-01 pending amend #1

History: This message has been forwarded.

Hi Alan,

Per our phone conversation:

1. Please take your Funding Rec back to draft and make these corrections/additions:

- ✓ a. Revise cost review to reflect the revised budget AND the addition of the Air application.
- ✓ b. Add a programmatic condition that addresses that the amendment changes the grant to a cooperative agreement for the gov't to govt protocol component; explain EPA's involvement.
- ✓ c. Add a programmatic condition that shows the Workplan page 8, purchase of immunoassay testing equipment is NOT APPROVED.
- ✓ d. Please go into the budget worksheet document below your Funding Rec and correct it. FIRST look at the Budget sheet I have prepared in IGMS which is below my Award document. You can print it, see if you agree it is correct, then use it to correct the budget worksheet below your Funding Rec. That way when you do your FR, your correct budget should pull into the FR.

2. As we discussed, if you want to combine the Air application into this amendment, you will need either a revised Commitment Notice or another CN for \$18,209.

3. Note: In your FR, your approval of all Workplans and recommendation for award indicates you believe all elements of all the Workplans are eligible and appropriate for this GAP and you approve the budgets.

4. Note: All indirect costs are to be removed. And they will continue as High Risk.

Give me a call if you have any questions. Thanks!

Debby Larsen
Grants Specialist
EPA Region 10
Grants Administration Unit
1200 Sixth Ave, OMP-145
Seattle, WA 98101

Phone: 206-553-6701
FAX: 206-553-4957
email: larsen.deborah@epa.gov

Region 10 Grants Information:
<http://yosemite.epa.gov/r10/omp.nsf/webpage/Region+10+Grants+Administration+Unit>



James Thomas
<jthomas@yakama.com>
08/18/2006 04:07 PM

To: Alan Moomaw/R10/USEPA/US@EPA
cc
bcc
Subject: Re: Fw: Yakama GAP GA-970867-01 amend #1
(gw/pesticides assessment & MOU protocol)

Moomaw.Alan@epamail.epa.gov wrote:
Greetings,

The workplan has some further budget issues to resolve before it can proceed with processing (these were identified with pesticides office and grants specialist reviews). The workplan I have is one faxed to me on 4/3/06.

a) Pesticides Office review -- Field Testing Equipment, immunoassay:
On page 15 of the workplan, the Tribe requests for immunoassay testing equipment. (On page 21 of the budget, this is the "Field Testing Equipment, immunoassay" for \$8,697.) GAP funding is for the purpose of developing a program, not implementation. In the developing phase of a PMP, there is no need for immunoassay testing, and therefore, there is no need for this equipment. If you look carefully at the wording on page 13, their initial assessment of groundwater resources relies on "pesticide use patterns, land use practices, and the soils and geology..." There is nothing in the PMP section that has to do with actual groundwater assessment. This sort of work would happen in the implementation of the PMP, so this equipment should not be covered under the GAP grant.

The grant specialist has also questioned this as an eligible cost. So, I need some type of explanation to support this equipment cost. Possibility to perhaps use the funds in combination with the

request for
CWA 106 funds to procure a vehicle. Then, you'd need to
keep adequate
use records to document the 1/3 water, 1/3 pesticides, 1/3
MOU (or,
however the combined 2/3 GAP) funding that went into the
purchase?

b) \$4,700 Travel Cost. Further explanation is needed to
support this
estimated cost (where is it linked to the workplan, what's
the purpose
of the travel, how did you arrive at the \$2,700 for airfare,
\$1,000 for
lodging and \$1,000 for per diem estimates, etc.)

c) Personnel/Fringe Costs for the Bookkeeper III: You will
need to
explain why this is being charged as a direct cost and why
the
accounting function isn't being charged as part of the
indirect costs
(also, how does the role of the bookkeeper and the
administrative
assistant differ)?

d) Supplies: The SF-424A shows \$6,160 for supplies -- yet
the totals
listed in the workplan are \$7,360 (p 20)
- office supplies: \$300
- reference materials: \$200
- pc: \$3,800
- GIS software: \$1,200
- other GW software: \$1,000
- digital camera: \$700
- jump drive: \$160

e) Other: The SF-424A shows \$14,200 for other. In the
budget
materials, I am assuming this is the office rent (\$12,000),
plus \$2,200
listed on p 21. for other in vehicle maintenance costs.
That's fine.
However, in the Personnel description narrative on page 19,
you include
\$1,000 for a "recruitment expense". This charge most
likely is an
"other" cost (as it wouldn't be part of salaries/fringe);
but it isn't
reflected anywhere that I can see in the SF-424A? So,

something needs
to be changed/corrected here as well.

~~~~~  
Alan Moomaw  
EPA Region 10, Tribal Trust & Assistance Unit  
Washington Operations Office  
300 Desmond Drive SE, Suite 102  
Lacey, WA 98503  
PH: 360.753.8071 FAX: 360.753.8080  
moomaw.alan@epa.gov  
~~~~~

"GO COUGS!"

Responses, I will put this in work plan and revised 424, 424A if absolutely necessary, but trying to avoid total changes but here are the replies to the best of my knowledge to date. I had to do some digging in order to find out some of the why's and wherefores, especially the direct and indirect costs questions but here are my responses:

- a) Okay so we won't try to quibble over the Field testing equipment, I am leaving that for my supervisors to resolve. Instead, as we discussed I am putting that line item expense toward the vehicle as well as using it to pad some otherwise deficient line items.
- b) With regard to the travel cost: I am trying to work with Marco (who is out on travel all week) and the travel staff down the hall to come up with better detailed explanation for this expenditures projection.
- c) The explanation for the direct as opposed to indirect is: the Bookkeeper III serves only YNEMP Staff, more specifically the vast majority of FTE effort is devoted to EPA and other Grants and Contracts, Other programs are not served. This is in accord with **"OMB Circular A-87 (REVISED 05/10/04), Attachment A- General Principles for Determining Allowable Costs**, wherein on item **"E. Direct Costs, 2, a. "Compensation of employees for the time devoted and identified specifically to the performance of those awards."** Also under **F. Indirect Costs** it states "Indirect costs are those : (a) incurred for a common or joint purpose benefitting more than one cost objective, and (b) not readily assignable to the cost objectives specifically benefitted, without effort disproportionate to the results achieved...."

Meaning that our grants and Contracts staff who serve all of YN Programs should be able to receive indirect costs funds, but a Bookkeeper III who devotes a specified percentage of time to EPA and other Grants and Cooperative agreements, but does not serve other non-program bookkeeping objectives is an allowable direct cost to the EPA and other Grants and Cooperative Agreements. Well that is how YN Administrative staff interpret it anyway. It seems plain to me, but EPA staff may interpret that differently. I guess if that doesn't answer the question we could mutually ask OMB for a legal response to the question: "is a Grantee FTE% Bookkeeper time devoted to a specific EPA Grant, which time is compensated from that specific grant, a direct cost as per the OMB Circular explanation or an indirect cost?" As I stated, it was explained to me by the folks who work with this type of thing all the time that it is to be considered as a

"Direct Cost". And that is the extent of my expertise with regard to that question. Now if you ask me about suspended solids, or the role of nutrients in water in relation to pH and plant biomass and dissolved Oxygen concentrations I can speak at length and tell you more than you probably ever wanted to know about chemical and biological reactions in water and buffering capacity etc.

d) supplies question and conflict between workplan and 424A. I am sitting down with bookkeeper by my side and calculator in hand to resolve this asap. He should be back on Monday; it looks like the source of error is the \$1,20 for GIS software was not added in to the 424A, but will need to double check, but $7,360 - 1,200$ equals $6,160$ so that is the probable error.

e) Other: It appears that you are correct, it was assumed that the recruitment expense would go under personnel, but you are correct, it should go under other, but it was missed altogether in the 424A.

In summary I am putting the above edits into the work plan, detailed budget and the (unfortunately revised) 424A. Thanks for the review. I will need to check calculations to see if the total amounts will need to be changed in the 424A. Grrr---AARGH! /jmt



Alan
Moomaw/R10/USEPA/US
07/05/2006 05:08 PM

To jthomas@yakama.com, mose@yakama.com,
donald@yakama.com

cc

bcc

Subject Fw: Yakama GAP GA-970867-01 amend #1 (gw/pesticides
assessment & MOU protocol)

Greetings,

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The grant specialist has also questioned this as an eligible cost. So, I need some type of explanation to support this equipment cost. Possibility to perhaps use the funds in combination with the request for CWA 106 funds to procure a vehicle. Then, you'd need to keep adequate use records to document the 1/3 water, 1/3 pesticides, 1/3 MOU (or, however the combined 2/3 GAP) funding that went into the purchase?

b) \$4,700 Travel Cost. Further explanation is needed to support this estimated cost (where is it linked to the workplan, what's the purpose of the travel, how did you arrive at the \$2,700 for airfare, \$1,000 for lodging and \$1,000 for per diem estimates, etc.)

c) Personnel/Fringe Costs for the Bookkeeper III: You will need to explain why this is being charged as a direct cost and why the accounting function isn't being charged as part of the indirect costs (also, how does the role of the bookkeeper and the administrative assistant differ)?

d) Supplies: The SF-424A shows \$6,160 for supplies -- yet the totals listed in the workplan are \$7,360 (p 20)

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e) Other: The SF-424A shows \$14,200 for other. In the budget materials, I am assuming this is the office rent (\$12,000), plus \$2,200 listed on p 21. for other in vehicle maintenance costs. That's fine. However, in the Personnel description narrative on page 19, you include \$1,000 for a "recruitment expense". This charge most likely is an "other" cost (as it wouldn't be part of salaries/fringe); but it isn't reflected anywhere that I can see in the SF-424A? So, something needs to be changed/corrected here as well.

Alan Moomaw

7/19/06 - Donald Isadore called
James Thomas on travel, returns 7/20 & will
begin to address

Amendment

7/19 - Loretta F. called
Q Repeat coming; draw down on
grants to be done

EPA Region 10, Tribal Trust & Assistance Unit
Washington Operations Office
300 Desmond Drive SE, Suite 102
Lacey, WA 98503
PH: 360.753.8071 FAX: 360.753.8080
moomaw.alan@epa.gov

"GO COUGS!"



**Awards
Working**

Award Budget Information Non-Construction Programs

Title: Yakama GAP amend #1->

SF424A Page: 1

Document Status

Document Phase: Draft
Current Editor: Deborah Larsen
Delegate: Wendy Wasson

Last Modified: 08/29/2006

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		TOTAL (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1. Indian Environmental General Assistance Program-initial award	66.926	\$	\$	\$250,232	\$	\$250,232
2. Add-Amend #1		\$	\$	\$94,619	\$	\$94,619
3. Add-Amend #1 air		\$	\$	\$18,209	\$	\$18,209
4. Add-Amend #1 incremental		\$	\$	\$24,876	\$	\$24,876
5. TOTALS		\$0	\$0	\$387,936	\$0	\$387,936
6. Object Class Categories	Grant Program, Function or Activity Title:				TOTAL (5)	
	(1) Current Budget - Award 9/22/05	(2) Add with amend #1 - Groundwater Pesticide & Govt Protocol	(3) Add w/ amend #1 -Air Quality	(4) Add w/ amend #1 - Incremental funding		
a. Personnel	\$105,520	\$44,150	\$11,393	\$	\$	\$161,063
b. Fringe Benefits	\$27,963	\$9,713	\$2,507	\$	\$	\$40,183
c. Travel	\$4,607	\$4,700	\$1,709	\$	\$	\$11,016
d. Equipment	\$95,000	\$13,496	\$	\$	\$	\$108,496
e. Supplies	\$6,300	\$7,360	\$800	\$	\$	\$14,460
f. Contractual	\$	\$	\$	\$	\$	\$0
g. Construction	\$	\$	\$	\$	\$	\$0
h. Other	\$35,718	\$15,200	\$1,800	\$	\$	\$52,718
i. Total Direct Charges (sum of 6a - 6h)	\$275,108	\$94,619	\$18,209	\$0	\$	\$387,936
j. Indirect Charges	\$	\$	\$	\$	\$	\$0
k. TOTALS (sum of 6i & 6j) (Cost Share Recipient: Federal:)	\$275,108	\$94,619	\$18,209	\$0	\$	\$387,936
l. Total Approved Assistance Amount	\$250,232	\$94,619	\$18,209	\$24,876	\$	\$387,936
7. Program Income	\$	\$	\$	\$	\$	\$0
Attachments: Amendment #1 EPA funding includes \$24,876 incremental funding that was not provided with the initial award, plus \$94,619 requested with 1/3/06 application, and \$18,209 requested with 6/15/06 application. All indirect costs are excluded.						

Origination Information

2I =
 44892
 17874 SW + AT
 3190 AG
 65956

11
 119,495
 18,209
 13704


112,493
 21,398
 133,892

1112
 94619
 18209
 24876
 137704

112,828



Alan
Moomaw/R10/USEPA/US
06/21/2006 10:42 AM

To Mary Manous/R10/USEPA/US@EPA
cc
bcc
Subject Re: Yakama GAP Workplan proposal for CAA-related work.



Yakama did submit the application, which was the same workplan unchanged as before (some budget numbers difference with lower indirect rate, total amount requested was \$21,399) & included the attachment below. I sent the package on up to GAU for processing in mail on 6/18...a few days beyond the 6/15 "deadline" date given by GAU. However, there is an amendment in process at GAU that needs to get out to Yakama, have Chairman sign it & return it back; before this one can go out (not sure to what extent GAU will work on/process this to be ready...perhaps a question to put to Debbie Larsen, as I believe she'll be the grants specialist working on this one) as amendment #2 to the solid waste GAP grant (amendment #1 is the groundwater/pesticides & MOU piece that's at GAU for getting out, as the FR/CN in IGMS were finalized earlier this month).

~~~~~  
Alan Moomaw  
EPA Region 10, Tribal Trust & Assistance Unit  
Washington Operations Office  
300 Desmond Drive SE, Suite 102  
Lacey, WA 98503  
PH: 360.753.8071 FAX: 360.753.8080  
moomaw.alan@epa.gov  
~~~~~

"GO COUGS!"
Mary Manous/R10/USEPA/US



Mary
Manous/R10/USEPA/US
05/17/2006 03:52 PM

To Alan Moomaw/R10/USEPA/US@EPA
cc James Thomas <jthomas@yakama.com>, Tim
Hamlin/R10/USEPA/US@EPA
Subject Yakama GAP Workplan proposal for CAA-related work. 

Alan,

We received the following email with the Yakama proposal from James Thomas, (which appears to be the same one that he recently sent you). As he had indicated previously, Phil Rigdon has apparently requested that he add an environmental education position/objective to this work plan for funding. James was unclear on what the objective, tasks and activities that were intended and was seeking help on this. I've talked to him and explained that they need to submit what they feel is their environmental need, however that funding is very limited and it is late in the grant year to consider adding another element to their workplan. They would need to discuss with you whether that is reasonable or will require that some other work be dropped to make room for it. What can be funded with the limited IGAP grant money available would be the decision of Tribal Office.

When Mahbulul Islam, Anne Dalrymple and I met with Phil Rigdon earlier this year, we discussed the work that would need to be accomplished in order to move toward the Yakama Nation getting CAA funding to actively participate in air quality management on their reservation. The workplan that has been

submitted is sufficiently focused on that general objective to us. However, some of the what they classify as "outputs" are more like "activities" and some were substantially funded under the last CAA 103 grant they had. For example the report on the FARR and CAA is quite similar to what Rose Lee did when she prepared a powerpoint presentation for the Tribal Council on the options available to move into a regulatory program. So, we would expect that the remaining work needed could easily be completed by building upon this past analysis and report.

To help clarify what we would envision as outputs, outcomes and potential environmental results from this work, we drafted the attached table to show how the activities in the proposal would flow toward the objective of a future EPA support for the Yakama operating an air quality management program. Perhaps this table would help you in them to finalize the proposed workplan for IGAP funding. We have been making tables similar to this attachments to the approved workplan, after a final version is agreed to with the grantee, in order to remove any possible ambiguities.



Yakama IGAP Air outputs.doc

I am cc'ing James Thomas on this email, to keep him in the loop. I know time is passing and a final application is needed very soon to be able to process and fund this work at all.

I hope this is of some help. Thanks for your work on this CAA related component to their GAP grant.

Mary

Mary Manous
Tribal Air Program Lead
Office of Air Waste and Toxics
1200 Sixth Avenue - AWT-107
Seattle, WA 98101
206/553-1059 Fax: 206/553-0110
manous.mary@epa.gov

Please, save resources by not printing this email
James Thomas <jthomas@yakama.com>



James Thomas
<jthomas@yakama.com>
05/11/2006 09:02 AM

To Mary Manous/R10/USEPA/US@EPA
cc "Moses D. Squeochs" <mose@yakama.com>
Subject attached workplan

Mary, Here is the latest draft of the air IGAP 1006 workplan I have in my computer files. Depending upon our latest report from our office Administrative Assistant, we may have a more recent rate adjustment on Indirect costs. However, until this rate is agreed upon between the appropriate financial administrators the work plan stands as what we intended prior to the directive by Mr. Phil Rigdon to incorporate air quality education and outreach. Your review and comments are appreciated so we can send the official version promptly. Thanks. /jmt

**YAKAMA NATION
Environmental Management Program****Donald D. Isadore, Jr., Administrative Assistant****509-865-5121 ext.4691****509-865-5522 fax****FAX***AG Amendment - Originals
to GAN 6/19/06*

To: Alan Moomaw, US EPA R10, Tribal Trust & Assistance Unit

FAX: (360) 753-8080

From: Donald D. Isadore, Jr. *Donald D. Isadore*

Pages: 3

Date: 19-Jun-06

Re: Form 424A

*- Missing from original***AS PER YOUR REQUEST.....**

Any questions, please call me or email. Thank
you.

CONFIDENTIALITY NOTICE: This FAX message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential and privileged information protected by law. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender and destroy all copies of the original message.

**YAKAMA NATION
Environmental Management Program**

Donald D. Isadore, Jr., Administrative Assistant
509-865-5121 ext.4691
509-865-5522 fax

FAX

To: Alan Moomaw, US EPA R10, Tribal Trust & Assistance Unit

FAX: (360) 753-8080

From: Donald D. Isadore, Jr.

Donald D Isadore Jr

Pages: 14

Date: 16-Jun-06

Re: Application For Federal Assistance (Form 424)

Alan, please find enclosed a fax'd copy of the GAP Application (amendment). I will overnite the originals to you, since I'm not sure whom they need to go to. Any questions, give me a call. Thank you.

CONFIDENTIALITY NOTICE: This FAX message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential and privileged information protected by law. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender and destroy all copies of the original message.

Personnel:	11,393
Fringe:	2,507
Travel:	1,709
Supplies:	800
Other:	1800
Total Direct:	18,209
Indirect:	3190
Total	<hr/> 21,399

FOURTEEN CONFEDERATED TRIBES AND BANDS OF THE YAKAMA NATION
US EPA R10 Indian General Assistance Program Grant **AMENDMENT**

Name of Project: Solid Waste Management (US EPA IGAP Award # GA-97086701)

Amendment: Workplan Development: for establishment of multi-year Air Quality Program for the Yakama Reservation

Supplemental Funding Request: \$ 20,971.00

Official Contact: Louis Cloud, Chairman
Yakama Tribal Council
P.O. Box 151; Toppenish, WA 98948
Telephone: (509)865-5121 Fax: (509)865-5528

Project Officers: Derald Ortloff – Solid Waste Management
Moses D. Squeochs – Air Quality Workplan Development
P.O. Box 151; Toppenish, WA 98948
Telephone: (509)865-5121, Fax: (509)865-2554
Email: derald@yakama.com
mose@yakama.com

Proposed Project Timeline: April 1, 2006 to June 30, 2006 (or beginning first day of grant award – ending 90 days later; with final reports due as per grant requirements)

SUMMARY

This proposal is aimed at providing the Fourteen Confederated Tribes and Bands of the Yakama Nation an opportunity to further engage the United States Environmental Protection Agency to identify and fully clarify opportunities which may be available to the Yakama Nation to enhance Tribal sovereignty and self-determination by augmenting capacity to undertake significant air quality regulation and management on the Yakama Reservation relative to the Clean Air Act and the Federal Air Rules for Indian Reservations in Idaho, Oregon and Washington (FARR). This proposal reflects two goals: 1) develop workplan for a multi-year air quality management program for the Yakama Reservation; and 2) from CAA-FARR, characterize “Treatment as a State (TAS)” and generally describe implications in this regard to the Yakama Nation. At the conclusion of this project the Yakama Tribal Council should have a full perspective of all possible alternatives concerning Yakama Reservation air quality.

BACKGROUND

The Fourteen Confederated Tribes and Bands of the Yakama Nation (Yakama Nation) and the United States Environmental Protection Agency (US EPA) both continue to be involved in various aspects of air quality management on the Yakama Indian

**FOURTEEN CONFEDERATED TRIBES AND BANDS OF THE YAKAMA NATION
US EPA R10 Indian General Assistance Program Grant AMENDMENT**

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Email: derald@yakama.com
mose@yakama.com

Proposed Project Timeline: January 1, 2006 to March 31, 2006 (or beginning first day of grant award – ending 90 days later; with final reports due as per grant requirements)

SUMMARY

This proposal is aimed at providing the Fourteen Confederated Tribes and Bands of the Yakama Nation an opportunity to further engage the United States Environmental Protection Agency to identify and fully clarify opportunities which may be available to the Yakama Nation to enhance Tribal sovereignty and self-determination by augmenting capacity to undertake significant air quality regulation and management on the Yakama Reservation relative to the Clean Air Act and the Federal Air Rules for Indian Reservations in Idaho, Oregon and Washington (FARR). This proposal reflects two components: 1) develop workplan for a multi-year air quality management program for the Yakama Reservation; and 2) from CAA-FARR, characterize "Treatment As A State (TAS)" and generally describe implications in this regard to the Yakama Nation. At the conclusion of this project the Yakama Tribal Council should have a full perspective of all possible alternatives concerning Yakama Reservation air quality.

BACKGROUND

The Fourteen Confederated Tribes and Bands of the Yakama Nation (Yakama Nation) and the United States Environmental Protection Agency (US EPA) both continue to be involved in various aspects of air quality management on the Yakama Indian

1/26/06 email - replied to James w/suggested edits

FOURTEEN CONFEDERATED TRIBES AND BANDS OF THE YAKAMA NATION
US EPA R10 Indian General Assistance Program Grant **AMENDMENT**

Name of Project: Solid Waste Management (US EPA IGAP Award # GA-97086701)

1 ~~Consent~~ Amendment: Workplan Development: for establishment of multi-year Air Quality Program for the Yakama Reservation

Supplemental Funding Request: \$ 20,971.00 (Supports 25 FTE)

Official Contact: Louis Cloud, Chairman
Yakama Tribal Council
P.O. Box 151; Toppenish, WA 98948
Telephone: (509)865-5121 Fax: (509)865-5528

Project Officers: Derald Ortloff – Solid Waste Management
Moses D. Squeochs – Air Quality Workplan Development
P.O. Box 151; Toppenish, WA 98948
Telephone: (509)865-5121 Fax: (509)865-2554
Email: derald@yakama.com
mose@yakama.com

April 1, 2006
to June 30, 2006

Proposed Project Timeline: January 1, 2006 to March 31, 2006 (or beginning first day of grant award – ending 90 days later; with final reports due as per grant requirements)

SUMMARY

Objectives

This proposal is aimed at providing the Fourteen Confederated Tribes and Bands of the Yakama Nation an opportunity to further engage the United States Environmental Protection Agency to identify and fully clarify opportunities which may be available to the Yakama Nation to enhance Tribal sovereignty and self-determination by augmenting capacity to undertake significant air quality regulation and management on the Yakama Reservation relative to the Clean Air Act and the Federal Air Rules for Indian Reservations in Idaho, Oregon and Washington (FARR). This proposal reflects two components: 1) develop workplan for a multi-year air quality management program for the Yakama Reservation; and 2) from CAA-FARR, characterize "Treatment As A State (TAS)" and generally describe implications in this regard to the Yakama Nation. At the conclusion of this project the Yakama Tribal Council should have a full perspective of all possible alternatives concerning Yakama Reservation air quality.

BACKGROUND

The Fourteen Confederated Tribes and Bands of the Yakama Nation (Yakama Nation) and the United States Environmental Protection Agency (US EPA) both continue to be involved in various aspects of air quality management on the Yakama Indian

Reservation. On June 7, 2005 the federal "Clean Air Act (CAA) - Federal Air Rules for Indian Reservations in Idaho, Oregon and Washington (FARR)" came into effect on the Yakama Reservation. During a few years prior and nearly up to that point, the Yakama Nation was engaged with the EPA in a CAA Section 103 grant work relationship which was generally aimed toward air quality information gathering, data development, planning, infrastructure and program development, education and outreach, and "Tribal capacity building," etc. The CAA grant funding was recently stopped with project components and pertinent matters incomplete and/or unresolved and to some extent not as successful as desired. Presently, and aside from the stoppage of EPA CAA funding together with a recent shift of attention to the FARR, the Yakama Nation desires to resume active and substantive participation with the EPA in the further development and advancement of a multi-year regulatory air quality program for the Yakama Reservation.

In and around August, 2005 the Yakama Tribal Council demonstrated a firm commitment to an air quality project for the Yakama Reservation. They voluntarily contributed Yakama Nation fiscal resources to support the project on an interim basis after EPA funding had been stopped. Further, the Tribal Council reaffirmed an official Yakama
(IGAP AMEND-AQ; P 2; 12/05)

Nation position aimed at pursuing the development and implementation of a regulatory air quality program for the Yakama Reservation. And in a manner which integrates Federal Clean Air Act authority and capability with Yakama Nation Tribal authority and capability. Several pertinent legal, technical and programmatic factors need to be fully characterized, framed and evaluated. Alternatives for the development of such a program, for the Yakama Nation, the US EPA, and others need to be identified and carefully evaluated. A workplan is needed in order to clearly outline an overall goal and process for all involved. The Yakama Nation therefore submits the following proposal and request to the US EPA to reactivate a trust grant work relationship with the Yakama Nation for the purposes of developing a workplan for the establishment of a multi-year regulatory air quality program for the Yakama Reservation. The Yakama Nation proposes that a workplan be developed along the lines of the following objectives ~~or~~
components.

COMPONENT 2

Develop Workplan for a Multi-year Air Quality Program for the Yakama Reservations

Cost \$20971 to Support .25 FTE

Need and Purpose Statement: *Objective I:*

The development of a workplan for a Multi-year Air Quality Program for the Yakama Reservation may initially appear to be a basic undertaking, but because the Yakama Nation is seeking the reestablishment of an air quality work relationship with the EPA in the process the effort may stand to become somewhat complicated. From a Yakama Nation perceives two main considerations that they feel should be considered in the development of a workplan. First, the federal "Clean Air Act - Federal Air Rules for

*HPO
↑

Indian Reservations in Idaho, Oregon and Washington is the highest consideration. And second, the Yakama Nation desires to sustain some attention on its CAA Section 103 grant experience so as to not lose sight of that experience, and possibly find some utility and in it which may be used to support the development of the workplan.

The Yakama Nation views the federal CAA-FARR to contain technical air quality and other pertinent related information, and a basic air quality rule framework, adequate to serve in the development of an initial draft workplan for an air quality management program for the Yakama Reservation. Further, with the Yakama Tribal Council reaffirming an official Reservation air quality program position in support of integrating federal authority with Tribal, a possibility exists for an initial CAA-FARR based workplan to lead to a cooperative work relationship between the EPA and the Yakama Nation. Therefore, while at this point the Yakama Nation sees the review and evaluation of the CAA-FARR as the first step in the development of a workplan, the Yakama Nation is interested to identify opportunities which stand to progressively increase their participation in the planning and implementation stages.

The Yakama Nation also feels that possibly some capacity and information generated via the Yakama Nation's 103 grant experience may be of some utility in assisting to draft a workplan. The Yakama Nation views their 103 air quality grant experience as a form of (IGAP AMEND-AQ; P 3; 12/05)

Tribal advancement, albeit not with the degree or level of success desired. Further, the concept of Tribal advancement is consistent with the long term purposes of the Yakama Reservation, as established via the Yakama Treaty of 1855. It is also consistent with the "trust" relationship which legally exists between the Yakama Nation and the United States of America. So even though the Yakama Nation's 103 performance may have been less than desired for both the Yakama Nation and the EPA, the Yakama Nation still perceives positive gains from the experience overall. Pending agreement and approval to initiate a workplan as presently proposed, the Yakama Nation must appeal to the EPA to consider work experiences and information generated from our 103 experience which may stand to be of some utility in related work. For the Yakama Nation, it is difficult to think that such a significant expense and amount of time and energy did not accomplish some worth.

OUTPUTS:

- 1) Obtain, review and evaluate the CAA-FARR; develop a two-part summary report (Part I – CAA; Part II – FARR)
- 2) Determine the practicality and feasibility of the CAA-FARR for use in the development of workplan for Multi-year Air Quality Program for Yakama Indian Reservation

OBJECTIVE II

From CAA-FARR, Characterize "Treatment As A State (TAS)" and generally describe implications in this regard for Yakama Nation:

The United States Environmental Protection Agency coined the term "Treatment As A State (TAS)" in reference to how they perceive they may engage federally recognized Tribes in Indian Country. It is apparent that there remains to be a significant amount of uncertainty as to the precise meaning of TAS. Many Tribes throughout Indian Country reject the reference of TAS. As the Yakama Nation proposes to engage the EPA directly concerning the CAA-FARR, the Yakama Nation strongly feels the need to fully clarify the TAS and implications, possibly both positive as well as negative, therein to the Yakama Nation. Therefore, the Yakama Nation proposes, as a subcomponent of the development of a workplan as outlined in Objective I, to focus a concentrated effort designed to analyze and clarify the precise meaning of "TAS," and implications therein to the Yakama Nation.

OUTPUTS:

- 1) Obtain the CAA-FARR and focus an analysis on the "TAS" portion; develop a summary report which characterizes and describes a precise meaning of the TAS, and implications therein to the Yakama Nation.
- 2) Attempt to identify other Tribes that have engaged in TAS, and attempt to obtain copy of their TAS instruments from them as examples; assemble a reference file
⌈ IGAP AMEND-AQ; P 4; 12/05 ⌋
- 3) Via and with assistance of YN OLC, attempt to determine which of the identified Tribes utilized contract attorney services; contact and interview pertinent Tribal staff in an effort to learn their level of satisfaction with services provided.
- 4) Contact identified legal firms and request information regarding their services.
- 5) Develop outline for establishing contract attorney services for use in development and submittal of a TAS workplan for CAA-FARR funding

**OBJECTIVE III,
GRANT ADMINISTRATION:**

Joint Evaluation of Performance: The Yakama Nation agrees to prepare and submit quarterly performance and financial reports within thirty days of the end of each fiscal quarter, commencing from the beginning of the project. The reports will describe progress on completion of workplan commitments, provide a discussion of the work performed for all workplan components, and include a discussion of any existing or potential problem areas which could affect project completion and what measures will be taken to address or correct the identified problem. If the EPA Project Officer, after receiving and reviewing the reports, determines that the recipient has not made sufficient progress under the work plan, the Project Officer shall immediately notify the recipient in writing and that the EPA intends to initiate negotiations toward a resolution that addresses the issues.

1322
15
Roles and Responsibilities: EPA will have no substantial role in the accomplishment of the work plan commitments. EPA will monitor progress and provide technical assistance as needed. The Yakama Nation will provide periodic progress reports to EPA and will be responsible for carrying out the work plan commitments.

Full Time Equivalent (FTE) Allocation:

The Yakama Nation's proposal for development of a workplan for a Multi-year Regulatory Air Quality Program for the Yakama Reservation is presently expected to require the efforts of one professional Air Quality staff person for approximately 520 days, or 1 quarter of one fiscal year. The professional's time allocation is expected to be divided among three primary activities as follows:

1. Objective I – 60%
2. Objective II – 25%
3. Objective III, Grant Administration – 15%

OUTCOME:

The completed objectives will provide a workplan for air quality management within the Yakama Reservation(s), which will serve as a sound basis for capacity building the specialized discipline of air quality management within the Yakama Nation Environmental Management Program.

< IGAP AMEND-AQ; P5; 12/05 >

AMENDMENT BUDGET: IGAP #GA-97086701, SW Mgmt-AQ Workplan Develop

A. Personnel

Salary of professional position:

.25 FTE (520 Hrs. Approx. at previous '05 AQ staff's rate) \$ 11,060.00

Fringe Benefits at 22% of salary: \$ 2,433.00

Total Personnel ~~\$13,493.00~~

B. Travel

Expenses anticipated for traveling to EPA R10 offices in Seattle to meet w/EPA staff for technical assistance re: air quality workplan development x estimated 4 trips minimum.

mileage: 480x4= 1920 mi. @ .36 per mi = \$ 691.20

per diem: (\$12.25/qtr x 7) x 4 = \$ 343.00

lodging: \$ 110/night x 4 = \$ 440.00

parking: \$ 18/night x 4 = \$ 72.00

Total Travel \$1,546.00

IGAP AMND-AQ; P 5; 12/05

C. Supplies:

Office supplies, printing and binding, etc. \$ 800.00

Total Supplies \$ 800.00

D. Other:

Office Lease \$1,800.00

Total Other \$1,800.00

TOTAL DIRECT EXPENSES \$17,639.00

E. Indirect Cost:

Calculated at 18.89% of Direct Expenses \$ 3,332.00

TOTAL AMENDMENT BUDGET \$ 20,971.00

Basis of Estimate

Basis of estimate ?

12/30/05 email, no Budget

FOURTEEN CONFEDERATED TRIBES AND BANDS OF THE YAKAMA NATION
US EPA R10 Indian General Assistance Program Grant **AMENDMENT**

Name of Project: Solid Waste Management (US EPA IGAP Award # GA-97086701)

Amendment: Workplan Development: for establishment of multi-year Air Quality Program for the Yakama Reservation

Supplemental
Funding Request: \$ 31,688

Official Contact: Louis Cloud, Chairman
Yakama Tribal Council
P.O. Box 151; Toppenish, WA 98948
Telephone: (509)865-5121 Fax: (509)865-5528

Project Officers: Derald Ortloff – Solid Waste Management
Moses D. Squeochs – Air Quality Workplan Development
P.O. Box 151; Toppenish, WA 98948
Telephone: (509)865-5121 Fax: (509)865-2554
Email: derald@yakama.com
mose@yakama.com

Proposed Project Timeline: January 1, 2006 to March 31, 2006

BACKGROUND

The Fourteen Confederated Tribes and Bands of the Yakama Nation (Yakama Nation) and the United States Environmental Protection Agency (US EPA) both continue to be involved in various aspects of air quality management on the Yakama Indian Reservation. On June 7, 2005 the federal "Clean Air Act (CAA) - Federal Air Rules for Indian Reservations in Idaho, Oregon and Washington (FARR)" came into effect on the Yakama Reservation. During a few years prior and nearly up to that point, the Yakama Nation was engaged with the EPA in a CAA Section 103 grant work relationship which was generally aimed toward air quality information gathering, data development, planning, infrastructure and program development, education and outreach, and "Tribal capacity building," etc. The CAA grant funding was recently stopped with project components and pertinent matters incomplete and/or unresolved and to some extent not as successful as desired. Presently, and aside from the stoppage of EPA CAA funding together with a recent shift of attention to the FARR, the Yakama Nation desires to resume active and substantive participation with the EPA in the further development and advancement of a multi-year regulatory air quality program for the Yakama Reservation.

In and around August, 2005 the Yakama Tribal Council demonstrated a firm commitment to an air quality project for the Yakama Reservation. They voluntarily contributed Yakama Nation fiscal resources to support the project on an interim basis after EPA funding had been stopped. Further, the Tribal Council reaffirmed an official Yakama



Alan
Moomaw/R10/USEPA/US
12/05/2005 04:38 PM

To Alan Moomaw/R10/USEPA/US@EPA

cc mose@yakama.com

bcc

Subject Re: GAP amendment (air quality) for GA-97086701

Whoops...scratch "B" below. You don't have any environmental measurements in the work plan and so QAPP doesn't apply to this amendment action (I didn't quite do the final editing before hitting "send"...I had sent this to Bob Pimms, who'd submitted for a \$65,000 ground water study in early October for CWA 104(b)(3) funds -- I haven't heard back from them yet with the changes/updates, so that one is still sitting before we move on to make the award...).

~~~~~  
Alan Moomaw  
EPA Region 10, Tribal Trust & Assistance Unit  
Washington Operations Office  
300 Desmond Drive SE, Suite 102  
Lacey, WA 98503  
PH: 360.753.8071 FAX: 360.753.8080  
moomaw.alan@epa.gov  
~~~~~

"GO COUGS!"

Alan Moomaw/R10/USEPA/US

✓ Phone call w/ Moses
He was waiting for award acceptance
(GAP goes to different department).
"deal" brokered by AIR & GLE for
TEAM funds?



Alan
Moomaw/R10/USEPA/US
12/05/2005 04:31 PM

To mose@yakama.com

cc

Subject GAP amendment (air quality) for GA-97086701

Greetings Moses,

Thanks for the call. Here is the information I said I'd send with respect to amending the draft workplan to satisfy Part 35 regulations:

The GAP award is GA-97086701.

The proposed GAP amendment action is subject to the Part 35 Regulations, required by 40 CFR Part 35: at a minimum, work plans for these programs must contain the following:

1. Detailed description of Work Plan components to be funded under the grant.
2. Estimated work years or Full Time Equivalents (FTEs) and funding amounts for each Work Plan component.

For #1 & #2 above, while Rose provided a draft detailed workplan, there wasn't any component breakdown, nor is the %FTE for Rose & Alfrieda listed in the salary estimate to be funded for 3 months (if the listed \$18k is full time for 3 months, then .25 FTE for 2 staff = .5 FTE total). It might be simplest to add some language like this at the beginning of the workplan:

"This amendment is for 1 component (Air Quality Workplan Development) that will fund ?? FTE's and the total cost is \$31,688"

3. Work Plan commitments for each Work Plan component and time frames for their accomplishment;

You show 4 objectives and sets of deliverables (commitments or outputs) and completion within a 3 month time frame. You may want to adjust the time period to January thru March 2006 however, unless Rose/Alfrieda have been working on the project since October 1, 2005 -- and have almost completed the 4 objectives.

I am fine with the 4 listed objectives. The Air program, I believe, desires you to complete the first 2 and they're less enthusiastic about supporting the latter 2. I believe it's your call what you want to accomplish with the funds.

4. Performance evaluation process and reporting schedule in accordance with Part 35.

You will need to add this item to your workplan. Below is an example of what grantees have been providing:

"Joint Evaluation of Performance: The (name of grantee) agrees to submit a quarterly performance report. This report will describe progress on completion of work plan commitments, provide a discussion of the work performed for all work plan components, and include a discussion of any existing or potential problem areas which could affect project completion and what measures will be taken to address or correct the identified problem. If the EPA Project Officer, after reviewing the report, finds that the recipient has not made sufficient progress under the work plan, EPA and the recipient will negotiate a resolution that addresses the issues."

5. Roles and responsibilities of recipient and EPA in carrying out workplan commitments.

This item is missing and will need to be added to the workplan. Below is an example of what grantees have been providing:

"Roles and Responsibilities: EPA will have no substantial role in the accomplishment of the work plan commitments. EPA will monitor progress and provide technical assistance as needed. The (name of grantee) will provide periodic progress reports to EPA and will be responsible for carrying out the work plan commitments."

B. Quality Assurance applies whenever there is environmental measurements being done. In the workplan, you propose groundwater monitoring and sampling storm-water run-off. As a result, you will need to develop a Quality Assurance Project Plan and submit it to EPA for review/approval, prior to doing any monitoring/sampling.

C. Budget issues in draft workplan:

You will need to provide more detail/explanation that shows the basis for how you arrived at the estimated budget (example how did you estimate travel, supplies and other?)

D. Also, the requested indirect cost will be withheld from the amendment, until YIN provides a negotiated indirect cost rate document, or a copy of the indirect cost rate proposal (and a copy of the transmittal letter to the National Business Center is sent). The last ICR from YIN is to 9/30/03. If there is anything more

recent, please send a copy. Thanks.

So, if you make these additions, corrections to the work plan, I believe it should be processed in a reasonably short turn-around time (depending upon when EPA receives the original signed SF-424/424A application. Note: The dollars on the SF-424/424A must match up with the detailed budget that is in the workplan. This has sometimes been a stumbling block, when your grants folks adjust the SF-424/424A numbers. And, please round off to the nearest dollar (no cents!) in the application.



2005-09-20 GAP Addendum.doc

here's the last draft I had received from James Thomas about the MOU/Pesticides amendment:



Proposal GAP for Yakama Nation Environmental Management Program.doc

~~~~~  
Alan Moomaw  
EPA Region 10, Tribal Trust & Assistance Unit  
Washington Operations Office  
300 Desmond Drive SE, Suite 102  
Lacey, WA 98503  
PH: 360.753.8071 FAX: 360.753.8080  
moomaw.alan@epa.gov  
~~~~~

"GO COUGS!"

----- Forwarded by Alan Moomaw/R10/USEPA/US on 12/05/2005 04:02 PM -----



CONFEDERATED TRIBES AND BANDS OF THE YAKAMA NATION
EPA R10 Indian General Assistance Program Grant

ADDENDUM

Name of Project: Solid Waste Management

Addendum: Air Quality Work Plan Development

Supplemental
Funding Request: \$ 31,688

Official Contact: Louis Cloud, Tribal Council Chairman
PO BOX 151, Toppenish, WA 98948
Phone: 509-865-5121 Fax: 509-865-5528

Project Officer: Derald Ortloff, Manager – Solid Waste Management
PO BOX 151, Toppenish, WA 98948
Phone: 509-865-5121 Fax: 509-865-2554 email: derald@yakama.com

Project Timeline: October 1, 2005 to December 31, 2005

OBJECTIVE 1

Establish a Multi-Year Work Plan for Implementing Yakama Nation's Air Quality Program.

Both EPA and Yakama Nation are involved with air quality management on the Yakama Reservation, together we will develop a multi-year work plan for establishing and implementing Yakama Nation's Regulatory Air Quality Program. This will involve evaluating past accomplishments and discussing future challenges. Several progressive planning phases are needed; initially upper management will need to be actively involved to provide guidance and develop the VISION. Once the VISION has been outlined and agreed upon, staff will develop a comprehensive work plan that will be reviewed and approved by management.

Deliverables:

- 1) Conduct three joint (YN/EPA) meetings to discuss the long term VISION of Yakama Nation's Regulatory Air Quality Program.
- 2) Draft agendas and provide meeting summaries.
- 3) Outline discussion points for air quality program planning and development.
- 4) Develop and finalize a multi-year work plan for submittal to EPA for Clean Air Act grant funding.

OBJECTIVE 2

Evaluation of Contract Attorney Services; Focusing on the Clean Air Act and TAS process/submittal.

It will be important to work on establishing a proactive plan to complete the eligibility determination in a manner that provides a strong legal standing and dissuades challenges to the process. Yakama Nation's Office of Legal Council has wonderful legal expertise and has actively supported moving forward with a regulatory air quality program for the Reservation. It will be important to work closing with our in house attorneys to evaluate potential contract attorneys to insure that they will provide appropriate review and careful analysis of Yakama Nation's specific issues prior to submitting an official request for an eligibility determination under the CAA.

Deliverables:

- 1) Identify other tribes that have successfully submitted TAS applications; assemble several examples.
- 2) Determine which tribes used contract attorney services; interview tribal staff to determine their level of satisfaction with the services provided.
- 3) Contact legal firms and request information regarding their services.
- 4) Develop an outline of tasks needed for establishing contract attorney services for use in the submitting a work plan for CAA funding; seek approval from YN OLC.

OBJECTIVE 3**Coordination with the American Lung Association on the Yakama Nation Asthma Awareness Project.**

Over the last several years, the Yakama Nation and ALA have worked on a few projects provided an opportunity to develop a successful working relationship. To expand our relationship, the Yakama Nation supported the ALA in submitting a grant proposal to increase asthma awareness among tribal members. This project pulls together the necessary expertise to provide a culturally sensitive program that will educate families regarding their lifestyles and the affects of environmental triggers on asthma. The project kick off will commence in the month of October and will correspond with the release of a new Asthma Awareness Project billboard.

Deliverables:

- 1) Provide Yakama Nation (Air Quality) representation on the Project Team.
- 2) Assist in hiring an Outreach Worker that will meet the needs of the Yakama tribal community.
- 3) Assist with promoting educational opportunities for families with asthmatic children.
- 4) Support the Outreach Worker by assisting with clinic time for one-on-one family education.

OBJECTIVE 4**Reduce, Reuse, Recycle...**

Due to the dramatic reduction in office space we need to downsize our current file / project information requirements. Currently, we have over 7 years of financial and programmatic records that need to be managed more appropriately due to limited office space and current office safety issues and fire safety issues. Files need to be reviewed to determine if they are to be physically maintained or if they can be recycled or archived.

ADDENDUM BUDGET**TOTAL \$31,688****Wages - \$18,643**

Salaries for the AQ Section Supervisor (Rose Longoria) and the Education & Outreach Specialist (Alfrieda Peters).

Fringe - \$4,101

Calculated at 26.3%

Travel - \$2,000

Travel expenses for attend meetings with EPA associated with work plan tasks and goals. Funds will be used for travel costs (i.e. mileage, per diem, and lodging).

Supplies - \$800

Office supplies, printing and binding.

Other - \$1,800

Office lease.

Indirect Cost - \$4,344

Calculated at 18.89%

OK 3RD Draft -
Sent to GAE 4/4/06

Indian General Assistance Program

Grant Proposal

For

Yakama Nation Environmental Management Program

(YNEMP)

2005-06

March 31, 2006

Component 1: Yakama Reservation Environmental Assessment

With three Objectives:

Objective 1: Groundwater Pesticide Assessment (GPA)

Objective 2: Government – to – Government Protocol

Objective 3: Grant Administration

Project funding duration: Approximately 12 months from date of initial grant award.

Submitted by

Yakama Nation Environmental Management Program

P.O. Box 151 401 Fort Road

Toppenish, WA 98948

Contact:

Moses D. Squeochs, YNEMP Manager

Telephone: (509) 865-5121 Ext. # 4659

509-865-5522 (FAX)

Email: mose@yakama.com

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X * .05 = \$1,213.00	20
Bookkeeper Fringe at 22% of salary @ 5% FTE = 22% * Annual Salary * .05 = \$267.00	20
X * .05 = \$1,337.00	20



Deborah
Larsen/R10/USEPA/US
07/06/2006 07:50 AM

To Alan Moomaw/R10/USEPA/US@EPA
cc Armina Nolan/R10/USEPA/US@EPA, Tim
Hamlin/R10/USEPA/US@EPA
bcc
Subject Re: Yakama GAP GA-970867-01 amend #1

Hi Alan,

Please see my comments to your email (in response to my email at bottom) in red below.

Debby Larsen
Grants Specialist
EPA Region 10
Grants Administration Unit
1200 Sixth Ave, OMP-145
Seattle, WA 98101

Phone: 206-553-6701
FAX: 206-553-4957
email: larsen.deborah@epa.gov

Region 10 Grants Information:
<http://yosemite.epa.gov/r10/omp.nsf/webpage/Region+10+Grants+Administration+Unit>

Alan Moomaw/R10/USEPA/US



Alan
Moomaw/R10/USEPA/US
07/05/2006 05:57 PM

To Deborah Larsen/R10/USEPA/US@EPA
cc Armina Nolan/R10/USEPA/US@EPA
Subject Re: Yakama GAP GA-970867-01 amend #1

ok on #2-#6, working with Yakama to provide further information where needed.
Okay, I would appreciate you providing the information and resolution to issues in one, consolidated email when everything is obtained. This makes it easier to track at this busy time - thanks.

for #1, I'm just unclear on cooperative agreement format/structures:

Please refer to your Project Officer manual and the Federal Grant & Coop Agreement Act for info on cooperative agreements. Basically, the assistance agreement amendment will reflect "cooperative agreement" and you need to detail out EPA's involvement in the programmatic grant conditions. Possibly you want to work this out with Tim and/or Dick Clark. Recently Dick Clark mentioned to me that he was at a stalling point with Yakama - could get nowhere - so we should not let this agreement go forward with a WorkPlan that we approve that commits EPA to a lot, unless we intend to follow through with the EPA actions that Yakama has put in the Workplan.

with respect to this being a cooperative agreement, would that be just this action (what would it look like)? The document looks just like a grant agreement; it would say that this is now considered a cooperative agreement; in addition you need to detail out EPA's involvement in the programmatic grant conditions. This should be specific.

the technical support they're looking for comes from the pesticides office, similarly the MOU lead/point of contact is Dick Clark. I'm unclear on how an administratively assigned PO from TTAU would be

writing/assigning others work/some level of investment in a cooperative agreement (although Dick is in ETPA in another Unit)? You are the overall responsible PO; the agreement can spell out in the programmatic condition who in EPA is responsible for what.... Again their Workplan puts a lot of commitment on EPA. If you are not comfortable with this or EPA cannot in fact make these commitments, you may want to discuss with Tim and/or not approve this part of the Workplan. These are programmatic issues, not GAU.

(it was to be an initial amendment to the solid waste grant...it's not a solid waste grant, it is the GAP so does the whole thing become a cooperative agreement, it becomes a cooperative agreement, with the programmatic conditions detailing out the areas of EPA involvement or this issued as a new cooperative agreement with a different number NO, or...?) this is being issued as an amendment to the existing GAP per previous discussions.

Another concern Alan is that this GAP was awarded 9/22/05 as high risk, putting them on reimbursement basis for drawdowns; they have to submit supporting financial documents first. To date they have submitted none and have therefore made no draws. How long do they intend to operate this way, do you know ?

~~~~~  
Alan Moomaw  
EPA Region 10, Tribal Trust & Assistance Unit  
Washington Operations Office  
300 Desmond Drive SE, Suite 102  
Lacey, WA 98503  
PH: 360.753.8071 FAX: 360.753.8080  
moomaw.alan@epa.gov  
~~~~~

"GO COUGS!"

Deborah Larsen/R10/USEPA/US



Deborah
Larsen/R10/USEPA/US
07/03/2006 02:20 PM

To Alan Moomaw/R10/USEPA/US@EPA

cc Armina Nolan

Subject Yakama GAP GA-970867-01 amend #1

Hi Alan,

I have reviewed the application and funding rec for subject grant action. Here are the items that need to be corrected/resolved before we can move ahead with the award. I would appreciate resolution not later than July 14, 2006 please.

1. Your Funding Rec says this will be a grant. It seems that in light of the extensive EPA involvement that will be required for component #2, the Government-to-Government Protocol, this should be a cooperative agreement. It could be stated that EPA's involvement will be in regards to this component... The workplan also states that EPA will provide technical support.
2. This is a comment only: The PO will need to ensure for component #2, Government-to-Government Protocol, that the developed protocol is consistent with all grant regulations.
3. Workplan, page 15 shows the tribe will acquire testing equipment and begin monitoring. Please verify/confirm that this is an allowable activity under GAP.

4. Detailed Budget and Workplan for travel is not adequate and unsupported. (What did you base your cost review on?)

They need to provide more specifics on travel please.

5. Detailed Budget - "Recruitment Expense (Media advertisement)" is shown at \$1000 under Personnel. This should go under "Other", but it seems like the \$1000 is not even included in the budget. Please calculate and confirm and resolve.

6. The latest indirect rate agreement expired 9/30/2004, so indirect costs will be removed from the award.

Debby Larsen
Grants Specialist
EPA Region 10
Grants Administration Unit
1200 Sixth Ave, OMP-145
Seattle, WA 98101

Phone: 206-553-6701
FAX: 206-553-4957
email: larsen.deborah@epa.gov

Region 10 Grants Information:
<http://yosemite.epa.gov/r10/omp.nsf/webpage/Region+10+Grants+Administration+Unit>



Alan
Moomaw/R10/USEPA/US
07/05/2006 05:08 PM

To jthomas@yakama.com, mose@yakama.com,
donald@yakama.com

cc

bcc

Subject Fw: Yakama GAP GA-970867-01 amend #1 (gw/pesticides
assessment & MOU protocol)

Greetings,

The workplan has some further budget issues to resolve before it can proceed with processing (these were identified with pesticides office and grants specialist reviews). The workplan I have is one faxed to me on 4/3/06.

a) Pesticides Office review -- Field Testing Equipment, immunoassay: On page 15 of the workplan, the Tribe requests for immunoassay testing equipment. (On page 21 of the budget, this is the "Field Testing Equipment, immunoassay" for \$8,697.) GAP funding is for the purpose of developing a program, not implementation. In the developing phase of a PMP, there is no need for immunoassay testing, and therefore, there is no need for this equipment. If you look carefully at the wording on page 13, their initial assessment of groundwater resources relies on "pesticide use patterns, land use practices, and the soils and geology..." There is nothing in the PMP section that has to do with actual groundwater assessment. This sort of work would happen in the implementation of the PMP, so this equipment should not be covered under the GAP grant.

The grant specialist has also questioned this as an eligible cost. So, I need some type of explanation to support this equipment cost. Possibility to perhaps use the funds in combination with the request for CWA 106 funds to procure a vehicle. Then, you'd need to keep adequate use records to document the 1/3 water, 1/3 pesticides, 1/3 MOU (or, however the combined 2/3 GAP) funding that went into the purchase?

b) \$4,700 Travel Cost. Further explanation is needed to support this estimated cost (where is it linked to the workplan, what's the purpose of the travel, how did you arrive at the \$2,700 for airfare, \$1,000 for lodging and \$1,000 for per diem estimates, etc.)

obj. 3
Subtask 3

c) Personnel/Fringe Costs for the Bookkeeper III: You will need to explain why this is being charged as a direct cost and why the accounting function isn't being charged as part of the indirect costs (also, how does the role of the bookkeeper and the administrative assistant differ)?

d) Supplies: The SF-424A shows ⁷⁷⁶¹\$6,160 for supplies -- yet the totals listed in the workplan are \$7,360 (p 20)

1200

- office supplies: \$300
- reference materials: \$200
- pc: \$3,800
- GIS software: \$1,200
- other GW software: \$1,000
- digital camera: \$700
- jump drive: \$160

e) Other: The SF-424A shows \$14,200 for other. In the budget materials, I am assuming this is the office rent (\$12,000), plus \$2,200 listed on p 21. for other in vehicle maintenance costs. That's fine. However, in the Personnel description narrative on page 19, you include \$1,000 for a "recruitment expense". This charge most likely is an "other" cost (as it wouldn't be part of salaries/fringe); but it isn't reflected anywhere that I can see in the SF-424A? So, something needs to be changed/corrected here as well.

~~~~~  
Alan Moomaw





Alan  
Moomaw/R10/USEPA/US  
07/18/2005 05:47 PM

To Alan Moomaw/R10/USEPA/US@EPA  
cc James Thomas <jthomas@yakama.com>, Tim  
Hamlin/R10/USEPA/US@EPA  
bcc

Subject Re: Proposal GAP for Yakama Nation Environmental  
Management Program.doc

oops...wrong file. here's the yakama comments, please disregard below.



comments.yakamagap.dc

~~~~~  
Alan Moomaw
EPA Region 10, Tribal Trust & Assistance Unit
Washington Operations Office
300 Desmond Drive SE, Suite 102
Lacey, WA 98503
PH: 360.753.8071 FAX: 360.753.8080
moomaw.alan@epa.gov
~~~~~

"GO COUGS!"  
Alan Moomaw

Handwritten calculations and notes:  
24876  
94619  
112493  
17874  
94619  
\$119495  
Director



Alan Moomaw  
07/18/2005 05:40 PM

To: James Thomas <jthomas@yakama.com>  
cc: Tim Hamlin/R10/USEPA/US@EPA  
Subject: Re: Proposal GAP for Yakama Nation Environmental Management  
Program.doc

Greetings James,

Here's a quick review below. I understand the need for the budget work you mention below, as well as trying to bring together separate proposal topical areas into a seamless as opposed to disjointed looking workplan. I forwarded the draft to our Pesticides Unit for their technical review, so may be getting additional comments tomorrow. I trust the numerical numbering of the components does not imply the relative weighting (from EPA's standpoint, the MOU/protocol process is the key piece to be accomplished initially as an investment in GAP funding support).



comments.fy05solicitation.d

~~~~~  
Alan Moomaw
EPA Region 10, Tribal Trust & Assistance Unit
Washington Operations Office
300 Desmond Drive SE, Suite 102
Lacey, WA 98503
PH: 360.753.8071 FAX: 360.753.8080
moomaw.alan@epa.gov
~~~~~

Handwritten calculations and notes:  
INDIRECTS  
44892 F406/F407  
17874  
\$62766 I &  
+ 20-40K AIR?

"GO COUGS!"

James Thomas <jthomas@yakama.com>



James Thomas  
<jthomas@yakama.com  
>

07/18/2005 11:51 AM

To: Alan Moomaw/R10/USEPA/US@EPA  
cc:  
Subject: Proposal GAP for Yakama Nation Environmental Management  
Program.doc

Alan, for your review and comment. Realize, I still need to do some polishing and editing, and haven't even start on reexamining the budget yet. but the gist of the proposal is there. Please let me know your comments. Thanks, /jmt



Proposal GAP for Yakama Nation Environmental Management Prog

**YAKAMA NATION  
Environmental Management Program****Donald D. Isadore, Jr., Administrative Assistant****509-865-5121 ext.4691****509-865-5522 fax****FAX**

To: Alan Moomaw, EPA Region 10

FAX: (360) 753-8080

From: Donald D. Isadore, Jr.

Pages: 23

Date: 3-Apr-06

Re: IGAP Grant Proposal

Please find enclosed the Indian General Assistance Program (IGAP) Grant Proposal as submitted on behalf of James Thomas.

Should you have any questions, please feel free to call myself or James. Thank you.

3<sup>RD</sup> Draft  
enclosed.

OK



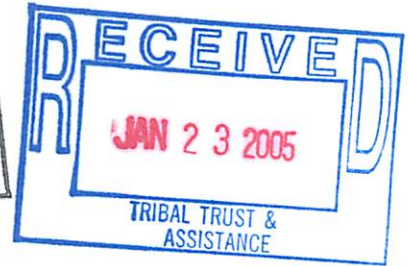
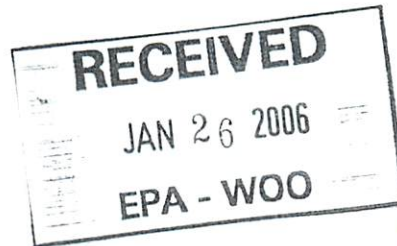


Confederated Tribes and Bands  
of the Yakama Indian Nation

Alan  
Established by the  
Treaty of June 9, 1855

December 14, 2005

Mr. Alan Moomaw  
US EPA Region 10  
Washington Operations Office  
300 Desmond Drive SE, Suite 102  
Lacey, WA, 98503

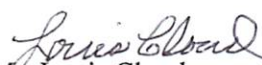


Dear Mr. Moomaw:

The Yakama Nation Environmental Management Program recently received a request for a proposal for Indian General Assistance Program grant funding for Fiscal Year 2006. Please accept the attached Workplan and Budget as the Yakama Nation response to the request. The proposal consists of two components: 1) development of a Groundwater Pesticide Assessment (GPA) for the Reservation and, 2) development of a Government-to-Government Protocol for ongoing Yakama Nation and EPA interaction.

Thank you for your consideration of this proposal. Should you have any questions regarding this request, please feel free to contact Mr. Moses Dick Squeochs at (509) 865-5121 ext. 4659, or Mr. James Thomas at (509) 865-5121 ext. 4402.

Sincerely,  
YAKAMA NATION

  
Mr. Louis Cloud,  
Chairman, Yakama Tribal Council

December 14, 1995



RECEIVED

Mr. Alan Moonaw  
125 BSA Region 10  
Washington Operations Office  
200 Des Moines Avenue, Suite 100  
Des Moines, WA 98101

Dear Mr. Moonaw:

The Yakima Nation Environmental Management Program recently received a grant for a program for Indian General Assistance Program grant funding for Tribal Title. The program is the subject of a grant from the Yakima Nation and is a grant from the program. The program consists of two components: 1) development of a Government-to-Government Agreement (G2G) for the Reservation and 2) development of a Government-to-Government Agreement for ongoing Native Action and FPA interaction.


Thank you for your consideration of this proposal. Should you have any questions regarding this request, please feel free to contact Mr. Alan Moonaw at (509) 865-7111 ext. 4402.

Sincerely,  
YAKIMA NATION

Mr. Alan Moonaw  
Chairman, Yakima Tribal Council



Alan  
Moomaw/R10/USEPA/US  
01/19/2006 11:14 AM

To James Thomas <jthomas@yakama.com>  
cc  
bcc  
Subject Re: IGAP Proposal 

We still haven't recieved the proposal via mail. I'm assuming it is not changed from the electronic version, though. Here is my review/comments on the initial draft:



06.Yakama GAP workplan review.doc

~~~~~  
Alan Moomaw
EPA Region 10, Tribal Trust & Assistance Unit
Washington Operations Office
300 Desmond Drive SE, Suite 102
Lacey, WA 98503
PH: 360.753.8071 FAX: 360.753.8080
moomaw.alan@epa.gov
~~~~~

"GO COUGS!"

James Thomas <jthomas@yakama.com>



James Thomas  
<jthomas@yakama.com>  
12/30/2005 09:26 AM

To Alan Moomaw/R10/USEPA/US@EPA, Tim  
Hamlin/R10/USEPA/US@EPA  
cc  
Subject IGAP Proposal

Alan and TIM. I have prepared an IGAP proposal, which is in the signatory process at this moment. I doubt it will be signed and ready to mail by COB today so I am attaching the proposal for your review. Moses is also preparing a proposal to restart the air quality project. We will email it asap. /jmt



Proposal IGAP06.doc cvrltigap1205-1.doc

1-18-06 Draft Yakama GAP review (review date is 1-19-06):

**\*\*COMMENT:** Please continue to date and/or identify subsequent submittals (revision 1, etc.), so it will be easier to track revisions/changes.

**\*\*COMMENT:** I have organized comments structurally into: A. Part 35 Requirements, B. QAPP, C. Detailed Budget, D. Workplan. I'm using reference materials to assist in developing workplans, particularly with meeting A & C areas. Where you see **"\*\*COMMENT:"** is a comment/suggestion to address the concern with an A or C area (example. Detailed Budget, Personnel).

**\*\*COMMENT:** Wow...23 pages. If this can be condensed somewhat in revisions, that would be appreciated (brevity is good!). It appears that the actual workplan is on pages 12-15 and 18-19, with the other pages supporting, reference, budget, part 35 materials.

The GAP award is subject to EPA's Part 35 Regulations. You have missing information from the draft proposal that you will need to provide in an amended workplan to satisfy the regulation requirements.

I refer you to our webpage for assistance:  
<http://www.epa.gov/r10earth>

On the right hand side of the webpage you will see "Grants", if you click that you will go to the Region 10 grants page where you can find information. You can click on "Grant Application Handbook" to find useful information about some of the requirements that need addressing in the application.

---

A. The GAP award/amendment needs to meet 40 CFR Part 35 Regulations: At a minimum, work plans must contain the following:

1. Detailed description of Work Plan components to be funded under the grant.
2. Estimated work years or Full Time Equivalents (FTEs) and funding amounts for each Work Plan component.

**\*\*COMMENT:** You will need to revise to meet #2 above. In the draft (cover page and in the summary on page 3), you listed 2 components - and discuss a 75/25% FTE split in the summary (thus, assuming 1 FTE from the narrative discussion in the summary); but you have no total cost per component shown. I suggest adding that to the summary.

However, in the detailed budget on page 23, you then split the FTE among 3 areas by including an administration task (so this introduces confusion with a possible 3<sup>rd</sup> component, as you also allocate costs/FTE to it), plus you also are funding in addition to the 1 FTE staff position, another .1 FTE in the bookkeeper and administrative assistant positions. This would total 1.1 FTE's funded by the project (inconsistent with the 1 FTE listed in the initial summary). And you did not distribute the indirect costs to the listed components.



A suggestion might be to revise the summary to say something like this project has 1 component: (some title) & it supports 1.1 FTE for a total cost of \$112,493 (or \$129,317). That's all that would be necessary to meet #2 above. You could then rename/retitle the pesticides, MOU, administration function as subcomponents or whatever you'd like. You are only required to provide FTE & total cost estimates per component. Or, you can keep it at 2 components (or 3 with the administrative) - but, however you structure it, you need to provide FTE and total cost information per component (and the FTE and component costs must add up to the total project cost).

And yes, while this is an estimate, the commentary following the box on page 23 probably is not necessary. Similarly the discussion about requesting flexibility in the allocation of FTE in the proposal summary on page 2 is also probably unnecessary to include in a draft workplan, as the grantee is not "locked" into these as requirements or conditions of the grant agreement as they are merely FTE estimate(s) to accomplish #1 & #2 above, and nothing more.

3. Work Plan commitments for each Work Plan component and time frames for their accomplishment;

**\*\*COMMENT:** This will be adjusted, depending on how you revise the draft for #1, #2 above. It appears from the draft that this is being done with the tasks, objective, outputs (deliverables) format. Can you add "outcomes", where feasible?

4. Performance evaluation process and reporting schedule in accordance with Part 35.

**\*\*COMMENT:** Appears to be done (page 19)

5. Roles and responsibilities of recipient and EPA in carrying out work plan commitments.

**\*\*COMMENT:** Appears to be done (page 20)

B. Quality Assurance applies whenever there is environmental measurements being done.

**\*\*COMMENT:** In the workplan, you propose completing a QAPP as a deliverable.

C. Budget issues in draft workplan:

**\*\*COMMENT:** You likely will be asked to provide additional information to support your budget requests (see below from EPA grants handbook):

The Detailed Budget: How Much Detail is Enough?

Please include information that shows how you arrived at your estimated costs, i.e: what is the basis for your calculations? At a minimum, your detailed budget must follow these criteria, using these budget categories:

- Personnel - List all staff positions for the project by title. Give

annual salary or hourly rate, percentage of time or number of hours allotted to the project, and total cost for the project period. The total for this category will be entered on Standard Form 424A, Section B, Line 6.a.

**\*\*COMMENT:** The \$1,000 Recruitment Expense should go to the "Other" object class budget category. Small typo for Salaries total (\$44,150, not the \$41,149 listed). In your detailed budget, you include Fringe Costs within Personnel, but see below that Fringe is a separate object class budget category.

- Fringe Benefits - Identify the percentage used for your calculation, the basis for its computation, and what benefits are included. This amount will be entered on Standard Form 424A, Section B, Line 6.b.

**\*\*COMMENT:** May need to provide some information about what is included in the fringe rate that makes up the listed 22%.

- Travel - Indicate the budgeted travel's purpose, the destination of each trip, the duration of the trip and the number of travelers. Specify the mileage, per diem, and other costs for each type of travel, such as lodging, common carrier transportation, etc. If each trip cannot be itemized out, describe how you arrived at your budgeted costs. For example: "Travel costs are based on last year's actual costs for the same work tasks. This year's travel effort is estimated to be the same." This amount will be entered on Standard Form 424A, Section B, Line 6.c.

**\*\*COMMENT:** You may need to explain about the \$4,700 budget for travel as per above. In the narrative descriptions, you also discuss \$3,000 travel for training purposes (and cite registration costs, which don't appear in the detailed budget?), so would raise the question about \$1,700 also in travel.

- Equipment - Identify each item to be purchased which has an estimated acquisition cost of \$5,000 or more per unit and a useful life of more than one year. Items with a unit cost of less than \$5,000 are deemed to be supplies, pursuant to 40 CFR 31.3 and 30.2. If applicable, indicate why it is more economical to purchase rather than lease. This amount will be entered on Standard Form 424A, Section B, Line 6.d.

- Supplies - "Supplies" means all tangible personal property, other than "equipment". The detailed budget should identify categories of supplies to be procured (e.g., laboratory supplies or office supplies), and their cost. This amount will be entered on Standard Form 424A, Section B, Line 6.e.

**\*\*COMMENT:** You listed \$6,160 for supplies, but what you have listed adds up to \$7,360?

- Contractual - Identify each proposed contract and specify its purpose and estimated cost. Provide information on how the estimates were arrived at. This amount will be entered on Standard Form 424A, Section B, Line 6.f. **NOTE:** Applicants should review EPA's regulations concerning procurement and the need to provide justification for sole source agreements and documentation concerning cost-price analysis for contracts and other agreements. If your project requires the hiring of consultants, you should be aware of the limits

on allowable consultant costs. If your project requires the hiring of consultants, the maximum allowable consultant rate cannot exceed the maximum daily rate for a Level IV of the Executive Schedule, adjusted annually. For 2006, that rate is \$143,000 (\$68.75 per hour or (\$550/day). This excludes overhead, travel, and subsistence costs for travel. To find the most current annual rate go to: [www.opm.gov/oca/](http://www.opm.gov/oca/). Your detailed budget MUST show the hourly or daily rate you are proposing (for example: consultant 24 hours X \$60.00 per hour = \$1440)

- Other - Include items here which do not fit in the other specific budget categories. List each item separately and provide sufficient detail for EPA to determine the reasonableness and allowability of its cost. This amount will be entered on Standard Form 424A, Section B, Line 6.h.

**\*\*COMMENT:** In addition to the \$2,200 you have listed here, the \$1,000 advertising and the \$12,000 office space rentals could be added here.

- Indirect Charges - If indirect charges are budgeted, indicate the approved rate and base. Show the calculations. This amount will be entered on Standard Form 424A, Section B, Line 6.j.

**\*\*COMMENT:** Please submit a copy of the most current Indirect Cost Rate Agreement, or a copy of the transmittal letter for the next proposed indirect cost rate (note that the 18.89% rate covered to 9/30/03) - or the indirect costs will be withheld until EPA receives a copy of the appropriate ICR information.

D. Workplan Comments:

**\*\*COMMENT:** While you did provide a lease versus purchase cost estimate that might have been persuasive to provide for an outright purchase - the workplan submitted acknowledges that the pesticide development work (as well as the MOU protocol) that is the rationale for the staff person to also be hired to do the work (and thus need a vehicle) ends with the development of the documents/final work product(s) because GAP can not fund IMPLEMENTATION activities. Therefore, that would raise the question WHY would a vehicle NEED to be purchased, if it will only be used for this project (100%) for a year?

The further PMP items listed on page 16 of the workplan (future project development) all appear to be part of implementing the pesticides mgt. program, and thus not GAP eligible.

Perhaps other tribal capacity-building activities (example, the nonpoint source management plan, the nonpoint source assessment report completion as an example - or some of the projects listed on the GAP history accounting that could be follow-ups) could be identifiable projects to not only support the cost versus purchase analysis, but also for continuance of the GAP support to YNEMP?

**\*\*Page 3:** septic system and community waste water treatment systems (operation & maintenance) would not be GAP eligible activities (implementation of programs). Only solid/hazardous waste program

implementation activity is fundable under GAP. Note also that GAP currently supports the YIN Solid Waste Mgt. Program.

**\*\*Page 4:** The NEPA coordinator position support was discontinued as it also appeared to be program implementation function as opposed to tribal environmental capacity-building activities. For further information, please review the GAP guidance document that can be found on the website referenced at the beginning (link at the bottom left hand side of the tribal grants webpage)

Applicant Name: Yakama PO: A. Mc  
☐ New ☒ Revision GA- ?(9602901) Base Amount:            /            /             
☒ 1-Year ☐ 2-Year ☐ 3-Year ☐ 4-Year ☒ Unmet Needs/Amount: 129,317 /            /           

## FY 2005 Checklist for Review of GAP Application

|                                                                                                                                                        | Yes | No           | N/A                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|--------------------|
| <b>Introduction</b>                                                                                                                                    |     |              |                    |
| 👉 Description of geographic location?                                                                                                                  | X   |              |                    |
| 👉 Does the applicant cite GAP statutory authority?                                                                                                     |     | X            |                    |
| 👉 Capability to manage federal grants?                                                                                                                 |     |              |                    |
| 👉 Description of program in overall organizational structure?                                                                                          |     |              |                    |
| 👉 Description of administrative, <sup>YAKO</sup> programmatic <sup>YES</sup> and financial <sup>KNO</sup> progress to date?                            | X   |              |                    |
| 👉 Description of immediate and long-term environmental or human health need?                                                                           |     | X            |                    |
| 👉 Description of immediate and long-term environmental goals?                                                                                          |     | X            |                    |
| <b>Workplan</b>                                                                                                                                        |     |              |                    |
| 👉 Does the workplan include the specific components the applicant intends to address through this grant?                                               | X   |              |                    |
| 👉 Commitments for each component and timeframe for their accomplishment?                                                                               | X   |              |                    |
| 👉 Does each component address EPA Goals and Strategic Plan?                                                                                            |     | X            |                    |
| 👉 Quantitative outcomes and measurable outputs for each component?                                                                                     | X   |              |                    |
| 👉 Has the applicant indicated who will be performing each task/activity?                                                                               | X   |              |                    |
| 👉 Estimated work years and cost for each component?                                                                                                    | X   | <del>X</del> |                    |
| 👉 Do the work years add up to 100%?                                                                                                                    | X   | <del>X</del> |                    |
| 👉 Do the costs add up to the total amount requested for the workplan year/project?                                                                     |     | X            |                    |
| 👉 If workplan contains activities that duplicate work funded previously, is an explanation or justification provided?                                  |     |              | X                  |
| 👉 Performance Evaluation Process and reporting schedule statement?                                                                                     |     |              | P.9 - K. da - 0224 |
| 👉 EPA Roles and Responsibilities statement?                                                                                                            | X   |              |                    |
| 👉 Are there any S/HW implementation activities shown in the workplan?                                                                                  |     | X            |                    |
| 👉 Are there construction type activities shown in the workplan? (Need National Program Manager approval-refer to Page 13, item C of the GAP Guidance.) |     | X            |                    |
| 👉 Are required NEPA activities included in the workplan?                                                                                               |     | X            |                    |
| 👉 Are all of the workplan activities consistent with the GAP Guidance dated March 9, 2000?                                                             | X   |              |                    |



|                                                                                                                                                                                                                                                                    |   |   |   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|
| <ul style="list-style-type: none"> <li>Are there any activities which specify that baseline environmental assessments or monitoring will be done?</li> </ul>                                                                                                       | X |   |   |
| <ul style="list-style-type: none"> <li>If so, is an EPA approved QAPP on file or will one be developed for EPA approval prior to any sampling? QAPP Date: _____</li> </ul>                                                                                         |   | X |   |
| <ul style="list-style-type: none"> <li>Will the sampling be done <b>at a particular location</b>? <i>dest for QAPP is at [unclear]</i></li> </ul>                                                                                                                  |   | X |   |
| <ul style="list-style-type: none"> <li>Does the scope of work include a survey or collection of identical information from 10 or more persons <u>AND</u> does EPA want to influence, design or develop the activities of the survey?</li> </ul>                    |   | X |   |
| <b>Budget Narrative</b>                                                                                                                                                                                                                                            |   |   |   |
| <ul style="list-style-type: none"> <li>Are all costs reasonable, necessary, allocable, and allowable? <i>see</i></li> </ul>                                                                                                                                        |   | X |   |
| <ul style="list-style-type: none"> <li>Are costs consistent with recipient's policies, regulations and procedures applied to other federal awards and other activities of their organizational unit?</li> </ul>                                                    |   |   |   |
| <b>Personnel</b>                                                                                                                                                                                                                                                   |   |   |   |
| <ul style="list-style-type: none"> <li>Has the applicant identified staff positions by title, salary and percent effort, OR hourly wage and number of hours, that each person will work on this grant?</li> </ul>                                                  | X |   |   |
| <ul style="list-style-type: none"> <li>Are the salary calculations correct?</li> </ul>                                                                                                                                                                             | X |   |   |
| <ul style="list-style-type: none"> <li>Is there a sufficient link with the workplan tasks to determine what each of the employees shown will be doing? <i>0.1 FTE ~ .25 FTE Admin</i></li> </ul>                                                                   |   | X |   |
| <ul style="list-style-type: none"> <li>Does there appear to be the right mix of personnel for accomplishing the tasks listed in the workplan and is there enough work listed to keep the employees working for the amount of time listed in the budget?</li> </ul> | X |   |   |
| <b>Fringe Benefits</b> ( <i>Fringe must be shown <u>unless</u> included in indirect costs</i> )                                                                                                                                                                    |   |   |   |
| <ul style="list-style-type: none"> <li>Has the applicant identified the percentage used for the calculation, the basis for its computation, and what benefits are included? <i>2% N 1% N 1% N</i></li> </ul>                                                       | X | X |   |
| <ul style="list-style-type: none"> <li>Are the fringe benefit calculations correct?</li> </ul>                                                                                                                                                                     |   |   |   |
| <b>Travel</b>                                                                                                                                                                                                                                                      |   |   |   |
| <ul style="list-style-type: none"> <li>For each trip planned, is the destination and purpose shown?</li> </ul>                                                                                                                                                     |   | X |   |
| <ul style="list-style-type: none"> <li>Is the staff person/title and number of travelers shown for each trip?</li> </ul>                                                                                                                                           |   | X |   |
| <ul style="list-style-type: none"> <li>If a tribal official (e.g. Administrator, Council Member, etc) is traveling, is there adequate justification?</li> </ul>                                                                                                    | ? | ? | ? |
| <ul style="list-style-type: none"> <li>Is the duration and estimated costs (airfare, lodging and/or per diem) for each trip shown?</li> </ul>                                                                                                                      |   | X |   |
| <ul style="list-style-type: none"> <li>Are the calculations for each trip correct?</li> </ul>                                                                                                                                                                      | X |   |   |
| <ul style="list-style-type: none"> <li>Are there trips that involve travel outside of the US? (<i>Requires OIA approval</i>)</li> </ul>                                                                                                                            | ? | ? | ? |
| <ul style="list-style-type: none"> <li>Is each trip supported in the workplan narrative? <i>(training...)</i></li> </ul>                                                                                                                                           |   |   |   |

|                                                                                                                             |   |   |   |
|-----------------------------------------------------------------------------------------------------------------------------|---|---|---|
| <b>Supplies</b>                                                                                                             |   |   |   |
| ☛ Are major supply items itemized and the cost shown for each item?                                                         | X |   |   |
| ☛ Are the methods used to estimate these costs described?                                                                   | X |   |   |
| ☛ Are there activities/tasks in the workplan which specify/justify the need for the supplies listed in the budget?          | X |   |   |
| ☛ Are any of the supplies listed duplicative of some in prior workplans and if so, was an explanation provided?             |   |   | X |
| <b>Equipment</b>                                                                                                            |   |   |   |
| ☛ Is there an itemized list of equipment, including the cost of each item?                                                  | X |   |   |
| ☛ Does the workplan contain activities/tasks which justify the need for <u>each</u> piece of equipment shown in the budget? | X |   |   |
| <b>Contractual</b>                                                                                                          |   |   | X |
| ☛ Are all proposed contracts, their purposes, and estimated costs listed?                                                   |   |   | ↓ |
| ☛ Are costs expressed as a total cost, or hourly/daily fee?                                                                 |   |   |   |
| ☛ If hourly/daily rate, is estimated number of hours or days shown?                                                         |   |   |   |
| ☛ Are the methods used to estimate these costs described?                                                                   |   |   |   |
| ☛ Are there activities/tasks in the workplan which specify the need for the contracts listed in the budget?                 |   |   |   |
| ☛ Are specific contractor names listed in the workplan?                                                                     |   |   |   |
| <b>Other</b> ( <i>Rent, Utilities, Telephone, Consultant, Training, etc. if a direct cost</i> )                             |   |   |   |
| ☛ Are the items listed in this category itemized, with the estimated cost for each item shown?                              | X |   |   |
| ☛ Are the methods used to estimate these costs described?                                                                   | X |   |   |
| ☛ If shared cost, is a fair share calculation provided?                                                                     |   |   | X |
| ☛ If consultant costs are included, do costs clearly reflect consultant costs and not contractual costs?                    |   |   | X |
| ☛ Are the consultant costs within the EPA Consultant Policy limitations?                                                    |   |   | ↓ |
| ☛ If consultant travel is specified in the workplan, are travel costs listed?                                               |   |   |   |
| ☛ Is consultant justified in workplan?                                                                                      |   |   |   |
| ☛ If stipends or advisory council costs are included, is written policy or documentation available?                         |   |   | ↓ |
| ☛ Are these costs applied uniformly to similar tribal activities?                                                           |   |   |   |
| ☛ Are all training and/or registration fees included?                                                                       |   | X |   |



| Indirect Costs                                                                                                                  |                                                                                                                                                                                                                          |                                                                         |                      |   |
|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------|---|
| ☛                                                                                                                               | Has the applicant provided a recent approved indirect cost rate (ICR) agreement or a current ICR proposal/letter?                                                                                                        |                                                                         | X                    |   |
| ☛                                                                                                                               | Does the rate cover the period of time specified for this project?                                                                                                                                                       |                                                                         |                      | X |
| ☛                                                                                                                               | Is the calculation of the indirect costs correct?                                                                                                                                                                        | X                                                                       |                      |   |
| ☛                                                                                                                               | If the applicant has an approved ICR and is direct charging items which would normally be part of that rate, is there an explanation shown as to why it is being charged directly?<br><i>Re: Office space - outgrown</i> |                                                                         |                      | X |
| ☛                                                                                                                               | Is indirect cost being applied consistently?                                                                                                                                                                             | X                                                                       |                      |   |
| <b>Other Considerations:</b>                                                                                                    |                                                                                                                                                                                                                          |                                                                         |                      |   |
| ☛                                                                                                                               | Amount of funding remaining in current grant \$ _____ and date of last drawdown _____ (Check IFMS)                                                                                                                       |                                                                         |                      | X |
| ☛                                                                                                                               | Are quarterly performance reports, FSRs and MBE/WBEs up to date? (Check IGMS Post Award Database)                                                                                                                        |                                                                         |                      | ↓ |
| ☛                                                                                                                               | If consortia, will all resolutions be submitted by deadline (March 31, 2005)?                                                                                                                                            |                                                                         |                      |   |
| ☛                                                                                                                               | If "New" applicant, has Pre-Award review been completed?<br>If applicable, date of review: _____                                                                                                                         |                                                                         |                      |   |
| ☛                                                                                                                               | If A-133 required, FY of last completed audit: _____                                                                                                                                                                     |                                                                         |                      |   |
| ☛                                                                                                                               | Debarred/suspended party?                                                                                                                                                                                                |                                                                         |                      | ↓ |
| <b>Prior Approval Items:</b>                                                                                                    |                                                                                                                                                                                                                          |                                                                         |                      |   |
| <input type="checkbox"/> Advisory Council Costs                                                                                 |                                                                                                                                                                                                                          | <input type="checkbox"/> Membership in Civic, Community, or Social Orgs |                      |   |
| <input type="checkbox"/> Audit Services (certain types)                                                                         |                                                                                                                                                                                                                          | <input type="checkbox"/> Pre-Award Costs                                |                      |   |
| <input checked="" type="checkbox"/> Equipment                                                                                   |                                                                                                                                                                                                                          | <input type="checkbox"/> Proposal Costs                                 |                      |   |
| <input type="checkbox"/> Insurance and indemnification (certain situations)                                                     |                                                                                                                                                                                                                          | <input type="checkbox"/> Rearrangement/Alteration of Facilities         |                      |   |
| <input type="checkbox"/> Travel Costs of Officials                                                                              |                                                                                                                                                                                                                          | <input type="checkbox"/> Int'l. Travel or Construction (Hdqtrs.)        |                      |   |
| <b>Specific Outputs/Deliverables:</b>                                                                                           |                                                                                                                                                                                                                          |                                                                         |                      |   |
| <input checked="" type="checkbox"/> MOU/MOA                                                                                     |                                                                                                                                                                                                                          | <input type="checkbox"/> TAS                                            |                      |   |
| <input type="checkbox"/> TEA <input type="checkbox"/> Tier I <input type="checkbox"/> Tier II <input type="checkbox"/> Tier III |                                                                                                                                                                                                                          | <input type="checkbox"/> PPG                                            |                      |   |
| <input checked="" type="checkbox"/> QAPP                                                                                        |                                                                                                                                                                                                                          | <input type="checkbox"/> DITCA                                          |                      |   |
| <b>Other comments:</b> <i>Attached</i>                                                                                          |                                                                                                                                                                                                                          |                                                                         |                      |   |
| Signature of Project Officer: <i>Moore</i>                                                                                      |                                                                                                                                                                                                                          |                                                                         | Date: <i>7/19/06</i> |   |
| Signature of Peer Reviewer:                                                                                                     |                                                                                                                                                                                                                          |                                                                         | Date:                |   |

2<sup>ND</sup> Draft

**Indian General Assistance Program**

**Grant Proposal**

**For**

**Yakama Nation Environmental Management Program**

**(YNEMP)**

**2005-06**

**December 23, 2005**

**Component 1: Groundwater Pesticide Assessment (GPA)**

**Component 2: Government – to – Government Protocol**

**Project funding duration: Approximately 12 months from date of initial grant award.**

**Submitted by**

**Yakama Nation Environmental Management Program**

**P.O. Box 151 401 Fort Road**

**Toppenish, WA 98948**

**Contact**

**Moses D. Squeochs, YNEMP Manager**

**(509) 865-5121 extension 4659**

**509-865-5522 (FAX)**



## ***Proposal Summary:***

*There are two main components to this Proposal: **Component 1):** to develop a “**Groundwater Pesticide Assessment, (GPA) for Yakama Nation Groundwater Protection**” pursuant to the IGAP Guidance Documents and EPA’s **Pesticides and Groundwater Strategy (October 1991)** and **Component 2):** to collaborate with EPA Region 10 designated Senior staff contact to: define, develop and implement a Government – to – Government protocol as was discussed and proposed during a US EPA meeting with the Yakama Tribal Council in Meninock Chambers on November 4, 2004. One Full Time Employee will be hired and dedicated to completing the components of this Proposal, or alternatively, one employee may be dedicated to the first component for a 75% FTE and another employee for 25 % FTE for the second component. However, it is preferable at this point to dedicate both components to one individual. At this point, because we have not previously ventured into a project of this nature, YNEMP requests of US EPA some flexibility with regard to allocation of % of FTE; with the justification for the flexibility being: the % FTE allocation among the tasks and objectives is based upon estimation.*

① 1 FTE, no costs...

### **I. Introduction:**

The Yakama Nation Environmental Management Program (YNEMP) is undertaking aspects of environmental management as opportunities avail themselves. However, some of the eligible GAP activities such as solid waste management and septic systems and community waste water treatment systems operated by the Yakama Nation have been delegated to other Yakama Nation programs, with Bureau of Indian Affairs (BIA) and Indian Health Service (IHS) involvement as well.

↓ not GAP eligible

YNEMP has a history of working with EPA to achieve improved environmental management on the Yakama Reservation. For example: YNEMP received IGAP funding previously and used this funding to lay a foundation for program capacity building. Specific YNEMP projects initiated with previous IGAP funding included:

1) Participation in **off-reservation water quality projects within the ceded area**, including Columbia/Snake River temperature and dissolved gas TMDL's, and some attendance by YNEMP staff to meetings on Portland Harbor Pollution Cleanup Plans. **Current Status:** YNEMP staff continues involvement in Columbia/Snake; Yakima River and other similar activities, but different funding sources are used instead of IGAP.

**Outputs, (Deliverable):** Completed QAPP's for ground water monitoring and immunoassay testing.

**Completion Date:** Because of the need for: training in development of QAPP's, acquisition of necessary supplies and equipment and training in equipment use this task should be completed by the end of the proposal funding period, (Approximately 12 months from grant award date.) four months of project initiation.

#### **Task 7: Purchase of needed equipment and supplies**

**Outputs, (Deliverable):** The purchase of needed equipment and supplies to complete the project and prepare for the next phase of the project will be carried out as soon as feasible throughout the project. Listing this task as the last task does not indicate the sequence or importance of the task, but many aspects of purchasing are beyond the control of the project staff and if difficulties arise with purchasing, such as difficulty in securing a vehicle or camera, the project can still go forward by the staff member working on the other tasks. Also note that lease to own is not the least expensive method of obtaining a vehicle; it is an arrangement already in use because of limited yearly funds available from EPA; outright vehicle purchase is less expensive at an estimated \$20-21,000 one time payment; whether EPA elects to choose the outright purchase, lump sum payment is at their discretion, but will increase the yearly grant award in a commensurate amount. The calculations for the two vehicle options are included at the bottom of the budget page.

*£*

*Flawed*

*1 yr project...  
can't implement plan*

#### **Tribal Project Oversight and Reporting**

The candidate to be hired will be responsible for the completion of this project. The, Yakama Nation Pesticide Program Specialist, and , Yakama Nation Environmental Management Program, Program Manager will provide direct project oversight on behalf of the Yakama Nation and will interact with a designated Project Officer on behalf of EPA. Reports will be provided the designated EPA project officer, and to Yakama Nation Grants and Contracts. Reports and/or updates will be provided also to the lead YNEMP Pesticide Program Specialist, and the YNEMP Manager

#### **Future Project Development**

The first phase of a Yakama Nation GPA, meaning the outputs described above, will be complete at the end of this project funding period. It is quite likely that as the project develops, unforeseen aspects of a comprehensive strategy will become apparent but will require further funding. Furthermore, because actual



3. Clarification of the relevance and applicability of said statutes to Indian Country, with emphasis on the Reservations of the Yakama Nation via the Yakama Treaty of 1855.

**Task 1:** The appointed staff will complete the work described in Objective 2.

**Output:** Either a stand alone document or inclusion with the document output of Objective 1, which contains the 3 items listed above.

**Timeline for Objectives 1 and 2:** It is anticipated that outputs will be prepared for signatory approval within six months of grant award notice.

**Outcomes:** A protocol for US EPA and the Yakama Nation, which fulfills the objectives detailed above will improve the effectiveness of the working relationship between the Yakama Nation and US EPA, hence result in improved environmental management.

**Objective Common to Both Proposal Components:** Perform **Grant Administration** including:

- Meeting reporting requirements for grant award including:
  - Quarterly Reports: Within thirty days of the end of each fiscal quarter, commencing from the beginning of the project, staff will submit a performance report , which discusses the workplan progress and identifying any existing problem areas that could affect or delay project completion. If the EPA Project Officer, after reviewing the report, finds that the recipient has not made sufficient progress under the workplan, EPA and YNEMP will negotiate a resolution that addresses the needs during the following process, which is:
  - The **Joint Evaluation Process** consisting of:
    - At least twice yearly discussion of accomplishments as measured against the work plan commitments;
    - a discussion of the cumulative effectiveness of the work performed under all work plan components;
    - a discussion of existing and potential problem areas;
    - suggestions for improvement, including where feasible, schedules for making improvements

# **Project Budget for the Indian General Assistance Program Grant Proposal for Yakama Nation Environmental Management Program (YNEMP), 2005-06**

## **A. Personnel**

**Recruitment Expense** (Media advertisement)

**\$1,000**

**Salary for selected professional position:**

2080 hrs per annum at estimated salary of \$20.00 per hour= **\$41,600.00**

**Fringe Benefits** at 22% of salary= \$9,152

**\$9,152.00**

**Bookkeeper III** services @5% FTE (Salary = \$11.66/hr \* 2080 hrs/yr. = X,

X \* .05 = **\$1,213.00**

**Bookkeeper Fringe** at 22% of salary @ 5% FTE = 22% \* Annual Salary \* .05 = **\$267.00**

**Administrative Assistant** @ 5% FTE (Salary = \$12.86 / hr. \* 2080 hrs. / yr. = X

X \* .05 = **\$1,337.00**

**Administrative Assistant Fringe** @ 22% of annual Salary at 5% FTE = 22% \* Annual Salary \* .05 =

**\$294.00**

**Total Salaries** = \$41,600 + \$1,213 + \$1,337 = \$44,149.00

**Total Fringe** = \$9,152 + \$267 + \$294 = \$9,713.00

**Total Personnel** = **\$53,862.00**

**\$ 53,862.00**

## **B. Supplies**

Office supplies 300.00

Reference materials 200.00

Computer with printer/fax /copier combination 3,800.00

GIS Software and License, \$1,200.00

Other software (E.g. ground water flow path modeling)

@ \$1,000.00 estimated \$1,000.00

|                                            |          |
|--------------------------------------------|----------|
| Digital camera and memory stick @ \$700.00 | \$700.00 |
| Jump drive @ \$160.00                      | \$160.00 |

~~\$~~7360 = ?

|                       |                |                   |
|-----------------------|----------------|-------------------|
| <b>Total supplies</b> | <b>\$6,160</b> | <b>\$6,160.00</b> |
|-----------------------|----------------|-------------------|

**B 1.** Locate and rent office space, (estimate \$12,000.00 per year)

**C. Equipment**

|                                            |                    |                    |
|--------------------------------------------|--------------------|--------------------|
| Field Testing Equipment, immunoassay       | \$8,697.00         |                    |
| Lease to own, vehicle at \$7,000 per annum | <u>\$7,000.00</u>  |                    |
| <b>Total equipment= \$15,697</b>           | <b>\$15,697.00</b> | <b>\$15,697.00</b> |

(Note: Lease to own is not the least expensive option in the long term, outright vehicle purchase, at an estimated \$21,000 lump sum is the least expensive option in the long term; EPA may wish to consider this option)

**D. Travel (long distance involving air fare)**

|          |          |
|----------|----------|
| Air fare | 2,700.00 |
| Lodging  | 1,000.00 |
| Per Diem | 1,000.00 |

|                     |                 |
|---------------------|-----------------|
| <b>Total Travel</b> | <b>4,700.00</b> |
|---------------------|-----------------|

**E. Other:**

|                                                               |                   |
|---------------------------------------------------------------|-------------------|
| <b>Fuel, oil and vehicle maintenance</b> \$1,800.00 per annum | \$1,800.00        |
| <b>Vehicle Insurance</b> @ \$400.00 per annum                 | <u>\$400.00</u>   |
| <b>Total Other = \$2,200.00</b>                               | <b>\$2,200.00</b> |

|                                            |                 |
|--------------------------------------------|-----------------|
| <b>F. Total Direct Costs = \$94,619.00</b> | <b>\$94,619</b> |
|--------------------------------------------|-----------------|

**G. Indirect Costs @ 18.89% of Direct Costs= \$ 17,874.00**



H. Total Project Cost = \$ 112,493.00

\$112,493.00

(Note: if the vehicle was purchased outright then direct costs would be \$108,619.00 and indirect at \$20,518.00 for a total project cost of \$129,317.00)



129,317 (

96,988  
23,330  
120,217

### III. Summary of FTE % and Cost Per Objective Information

FTE may be thought of as "Full Time Equivalent" or "Percentage of Employee Effort". It is a way of evaluating how much staff time will be spent on each objective and is an estimate at this point, based upon past experience.

| Components 1 and 2 and Grant Administration          | %FTE | Cost/ component Objective |
|------------------------------------------------------|------|---------------------------|
| 1 Component 1                                        | 50%  | \$ 47,264.00              |
| 2 Component 2                                        | 25%  | \$23,632.00               |
| 3 Grant Administration Objective                     | 25%  | \$ \$23,632.00            |
| Total of Direct Costs                                | 100% | \$94,528.00               |
| Indirect costs distributed throughout project period |      | \$17,874.00               |
| Project total; Direct + Indirect Costs               |      | \$112,493.00              |

It needs to be reiterated here that the amount of FTE effort apportioned among the Components and Objectives is an estimate. It should not be taken to mean that one component or objective is of priority importance, but that the FTE allocation is an estimate and that flexibility is requested of the EPA Grant Administrator at this point. As long as the work plan is completed, this allocation should not pose a problem from our perspective.

**Indian General Assistance Program Grant Proposal for Yakama Nation Environmental  
Management Program (YNEMP), 2005-06**

Date: July 25, 2005

Submitted by: Yakama Nation Environmental Management Program

P.O. Box 151 401 Fort Road

Toppenish, WA 98948

Contact: Moses D. Squeochs, YNEMP Manager

(509) 865-5121 extension 4659

509-865-5522 (FAX)

1 ~~St~~ Draft

## **Proposal Summary:**

*There are two main components to this Proposal: **Component 1)**: to develop a "Pesticide Management Plan for Yakama Nation Groundwater Protection" as feasible and allowable pursuant to the IGAP Guidance Documents and **Component 2)**: to collaborate with EPA Region 10 designated staff to develop and implement a Government – to – Government protocol as was discussed and proposed during a US EPA meeting with the Yakama Tribal Council in Meninick Chambers on November 4, 2004. One Full Time Employee will be hired and dedicated to completing the components of this Proposal, or alternatively, one employee may be dedicated to the first component for a 75% FTE and another employee for 25 % FTE for the second component. However, it is preferable at this point to dedicate both components to one individual. At this point, because we have not previously ventured into a project of this nature, YNEMP requests of US EPA some flexibility with regard to allocation of % of FTE; with the justification for the flexibility being:, the % FTE allocation among the tasks and objectives is based upon estimation. Therefore, as the two components of the project progress, (assuming funding is awarded in a timely fashion) it may appear in the best interests of both parties to change the % FTE allocations.*

*Costs per component not identified*

### **I. Introduction:**

The Yakama Nation Environmental Management Program (YNEMP) has been assigned the duties of most aspects of environmental management and environmental aspects of protection of human health not covered by other entities such as the Indian Health Service- E. g. pesticide management to minimize leaching into ground water. Some of the eligible GAP activities such as solid waste management and septic systems and community waste water treatment systems operated by the Yakama Nation have been delegated to other Yakama Nation programs. Therefore, this program will apply for a GAP program that is strictly applicable to the duties assigned to this program.

YNEMP has a history of working with EPA to achieve improved environmental management on the Yakama Reservation. For example: YNEMP received IGAP funding previously and used this funding to lay a foundation for program capacity building. Specific YNEMP projects initiated with previous IGAP funding included: 1) participation in off-reservation water quality projects within the ceded area, 2) Coordinated Environmental Review, 3) Solid and Hazardous Waste, Pesticides/Agricultural Chemicals and Emergency

14 pages ZW

2 pages - Mar

**Project Budget for the Indian General Assistance Program Grant Proposal for Yakama  
Nation Environmental Management Program (YNEMP), 2005-06**

**A. Personnel**

2080 hrs per annum at estimated salary of \$20.00 per hour= \$41,600.00

Fringe Benefits at 22% of salary= \$9,152 \$9,152.00

**Total Personnel = \$50,752**

**\$50,752.00**

**B. Supplies**

Office supplies 300.00

Reference materials 200.00

Gateway laptop & portable hp printer 3,800.00

GIS Software and License, \$1,200.00

Other software (E.g. ground water flow path modeling)

@ \$1,000.00 estimated \$1,000.00

Digital camera and memory stick @ \$700.00 \$700.00

Jump drive @ \$160.00 \$160.00

**Total supplies \$6,160**

**\$6,160.00**

**C. Equipment**

Field Testing Equipment, immunoassay \$8,697.00

Lease to own, vehicle at \$7,000 per annum \$7,000.00

**Total equipment= \$15,697**

**\$15,697.00**

**\$15,697.00**

**D. Travel (long distance involving air fare)**

Air fare 2,700.00

Lodging 1,000.00

Per Diem 1,000.00

**Total Travel 4,700.00**

**E. Other:**

Fuel, oil and vehicle maintenance \$1,800.00 per annum \$1,800.00

Vehicle Insurance @ \$400.00 per annum \$400.00

**Total Other = \$2,200.00 \$2,200.00**

**F. Total Direct Costs = \$79509.00 \$79509.00**

**G. Indirect Costs @ 18.89% of Direct Costs= \$ 15,019.00**

**H. Total Project Cost = \$ 94,528.00 \$94,528.00**

**III. Summary of FTE % and Cost Per Objective Information**

*FTE may be thought of as "Full Time Equivalent" or "Percentage of Employee Effort". It is a way of evaluating how much staff time will be spent on each objective and is an estimate at this point, based upon past experience.*

| Components 1 and 2 and Grant Administration | %FTE        | Cost/ component Objective |
|---------------------------------------------|-------------|---------------------------|
| 1 Component 1                               | 50%         | \$ 47,264.00              |
| 2 Component 2                               | 25%         | \$23,632.00               |
| 3 Grant Administration Objective            | 25%         | \$ \$23,632.00            |
| <b>Total</b>                                | <b>100%</b> | <b>\$94,528.00</b>        |

3 components

25%

Adrian

It needs to be reiterated here that the amount of FTE effort apportioned among the Components and Objectives is an estimate. It should not be taken to mean that one component or objective is of priority importance, but that the FTE allocation is an estimate and that flexibility is requested of the EPA Grant Administrator at this point. As long as the work plan is completed, this allocation should not pose a problem from our perspective.